

TABLE 7
State and Local General Operating Appropriations Per FTE Student
Public Institutions, SREB States, 1998-99
(reflecting cuts announced by 12/31/98)

	Four-Year						Two-Year		General Purpose as a Percent of Total
	1	2	3	4	5	6	1	2	
SREB states	6,672	5,873	4,836	4,412	4,679	4,746	3,903	4,456	72
Alabama	4,939	6,834	3,551	3,647	4,069	2,807	2,538	4,163	65
Arkansas	6,381		4,869		4,484	5,739	4,862		72
Florida	7,758	6,648	7,222		15,404		3,370		87
Georgia	7,798	9,314	4,240	4,375	4,492	4,942	4,188	4,557	82
Kentucky	5,024	5,173	4,612	4,751	3,170	8,324	3,273		50
Louisiana	4,370	3,412	3,878	3,085	3,170		2,936		70
Maryland	9,964	6,225	3,890	5,530	4,946	7,266	4,958		73
Mississippi	5,534	5,270	6,074		5,919	4,789	3,951		63
North Carolina	9,408	7,477	6,689	5,983	8,301	8,795	5,222		70
Oklahoma	6,262		3,836	4,613	4,372	4,989	4,258		74
South Carolina	6,208	5,995	4,690	3,388	4,696	3,714	3,489		62
Tennessee	6,843	5,706	4,483	5,125	4,605		3,550	4,254	79
Texas	6,347	5,814	4,589	4,532	8,168	3,927	4,222		71
Virginia	5,527	5,340	3,717	4,839	4,151	4,523	3,235		77
West Virginia	4,553		3,651			3,662	3,351		63

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year institutions include state appropriations only.

Tennessee appropriations include amounts for Centers of Excellence, Centers of Emphasis, Vocational Improvements, Instruction and Research Equipment, and interest income from Chairs of Excellence. The data for Texas include general revenue funds used to match employee contributions to the state retirement plans, the available "university fund" amounts used for current operations at three universities, overhead on sponsored research, and exclude "higher education assistance fund" amounts not used for current operations. In West Virginia, approximately 20 percent of regular student fees (\$39 million) are dedicated by law to debt retirement and capital improvements. In South Carolina also, a portion of tuition and fees revenues are dedicated to debt retirement. The inability in these two states to use these revenues for operating expense results in higher levels of state appropriations, and to some extent may overstate state support per student.

Table 6 State and Local General Operating Appropriations Per FTE Student Public Institutions, SREB States, 1999-2000 (reflecting cuts announced by 12/31/99)									
	Four-Year						Two-Year		General Purpose as a Percent
	1	2	3	4	5	6	1	2	of Total
SREB states	\$7,017	\$6,320	\$5,269	\$4,995	\$5,108	\$5,186	\$4,124	\$4,755	71
Alabama	5,495	7,066	4,246	3,915	4,198	3,778	3,440	5,360	68
Arkansas	6,759		5,117		4,748	5,998	4,844		69
Delaware	4,992		8,490			2,132		92	
Florida	8,044	6,613	7,298		13,857		3,387		84
Georgia	9,336	10,849	5,345	5,463	5,937	6,607	5,171	4,345	68
Kentucky	5,269	5,643	4,839	5,088	3,337	8,717	3,170	7,276	60
Louisiana	4,394	3,431	4,503	3,276	3,281		3,002		71
Maryland	9,360	6,965	4,301	6,050	5,426	7,676	4,947		69
Mississippi	6,280	5,991	7,325	6,643	6,907	5,804	4,791		57
North Carolina	9,827	7,780	6,718	6,181	8,526	9,109	5,201		70
Oklahoma	6,077		3,863	4,378	4,441	5,280	4,308		74
South Carolina	6,790	6,235	4,917	3,647	5,050	4,072	3,779		63
Tennessee	6,499	5,696	4,530	5,200	4,701		3,692	4,252	82
Texas	6,858	6,421	5,278	5,920	9,485	4,617	4,546		69
Virginia	6,196	6,204	4,133	5,589	5,170	5,281	3,560		77
West Virginia	4,448		3,712			3,657	3,590		62

Notes: Total full-time-equivalent (FTE) enrollment is the sum of undergraduate credit-hour FTE, undergraduate contact-hour FTE, and graduate credit-hour FTE. Undergraduate credit-hour FTE equals undergraduate credit hours divided by 30. Undergraduate contact-hour FTE equals total contact hours divided by 900. Graduate FTE equals graduate credit hours (including law) divided by 24. Amounts for two-year institutions include state and local appropriations (where applicable). Amounts for four-year Institutions include state appropriations only.

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FUNDING GOAL ADJUSTMENT FOR LAW PROGRAMS

LAW PROGRAMS	FY 2000-01	SREB DATA	
OVERALL GOAL	\$20,000	SREB AVG STATE \$/FTE (FY98-99)	\$6,672
PERCENT STATE FUNDED	70%	SREB AVG STATE \$/FTE (FY99-00)	\$7,017
STATE GOAL	\$14,000	DOLLAR DIFFERENCE	\$345
		PERCENT INCREASE	5.17%
LAW PROGRAMS	FY 2001-02	FY 2006-07 CALCULATION	
OVERALL GOAL	\$20,000	FY 00 TO 01 PERCENT INCREASE	4.96%
PERCENT INCREASE	5.17%	FY 01 TO 02 PERCENT INCREASE	1.59%
NEW OVERALL GOAL	\$21,034	FY 02 TO 03 PERCENT DECREASE	6.94%
PERCENT STATE FUNDED	70%	FY 03 TO 04 PERCENT DECREASE	4.50%
NEW STATE GOAL	\$14,724	FY 04 TO 05 PERCENT INCREASE	2.99%
		FY 2006-07 STATE GOAL	\$14,370

**CONTINUING LEGAL EDUCATION AND OP&M
FOR FY 2006-07**

FY 2000-01	LSU LAW	SOUTHERN LAW
CONTINUING LEGAL EDUCATION	\$200,000	\$87,303
OPERATIONS AND MAINTENANCE	\$600,000	\$162,388
TOTAL	\$800,000	\$249,691
FY 2006-07 CALCULATION		
CONTINUING LEGAL EDUCATION	\$205,285	\$89,610
OPERATIONS AND MAINTENANCE	\$615,856	\$166,679
FY 99 TO 00 PERCENT INCREASE	5.17%	
FY 00 TO 01 PERCENT INCREASE	4.96%	
FY 01 TO 02 PERCENT INCREASE	1.59%	
FY 02 TO 03 PERCENT DECREASE	6.94%	
FY 03 TO 04 PERCENT DECREASE	4.50%	
FY 04 TO 05 PERCENT INCREASE	2.99%	