

3% TUITION AUTHORIZATION, FY 2005-06

APPENDIX D

Authorized by ACT 1117 OF 2001

<u>SYSTEM/INSTITUTION</u>	<u>% TUITION INCREASE</u>	<u>ANNUAL \$ INCREASE</u>	<u>ESTIMATED GROSS REVENUE INCREASE</u>
<u>SOUTHERN SYSTEM</u>			
SO A&M	3.00%	\$103	\$920,013
SO NEW ORLEANS	3.00%	\$96	\$320,000
SO SHREVEPORT	3.00%	\$42	\$86,459
TOTAL SOUTHERN SYSTEM			\$1,326,472
<u>U OF LOUISIANA SYSTEM</u>			
GRAMBLING	3.00%	\$96	\$480,048
LA. TECH	3.00%	\$108	\$1,165,000
MCNEESE	3.00%	\$92	\$869,483
NICHOLLS	3.00%	\$96	\$664,252
NORTHWESTERN	3.00%	\$96	\$864,841
SOUTHEASTERN	3.00%	\$89	\$1,305,017
U OF LA. @ LAFAYETTE	3.00%	\$96	\$1,407,696
U OF LA. @ MONROE	3.00%	\$92	\$827,911
TOTAL U OF LA SYSTEM			\$7,584,248
<u>LSU SYSTEM</u>			
LSU A&M *	3.00%	\$126	\$3,615,000
LSU ALEXANDRIA **	3.00%	84	\$113,300
LSU EUNICE	3.00%	\$60	\$163,357
LSU SHREVEPORT	3.00%	\$84	\$325,000
UNO	3.00%	\$108	\$1,483,160
LSU HSCNO	3.00%	***	\$444,615
LSU HSCS ****	3.00%	\$274	\$27,460
PAUL M. HEBERT LAW CENTER	3.00%	*****	\$194,902
TOTAL LSU SYSTEM			\$6,366,794
<u>LCTC SYSTEM</u>			
BATON ROUGE C.C.	3.00%	\$48	\$231,000
BOSSIER PARISH C.C.	3.00%	\$38	\$147,000
DELGADO C.C.	3.00%	\$54	\$474,000
DELTA C.C.	3.00%	\$56	\$70,000
FLETCHER TECH. C.C.	3.00%	\$30	\$21,000
NUNEZ C.C.	3.00%	\$52	\$100,000
RIVER PARISHES C.C.	3.00%	\$54	\$40,000
SOUTH LOUISIANA C.C.	3.00%	\$54	\$110,700
SOWELA TECH. C.C.	3.00%	\$30	\$39,000
LOUISIANA TECHNICAL COLLEGE	3.00%	\$24	\$375,000
TOTAL LCTC SYSTEM			\$1,607,700
TOTAL GROSS REVENUE			\$16,885,214

Notes:

*AVERAGE RATE INCREASE FOR VET MEDICINE IS \$312, RATE INCREASE FOR EXECUTIVE MBA IS \$510.

**PARTIAL YEAR REVENUE DUE TO IMPLEMENTATION IN SPRING 2006.

***AVERAGE RATE INCREASE FOR ALLIED HEALTH, NURSING, GRADUATE STUDIES, AND DENTAL HYGIENE IS \$96; RATE INCREASE FOR DENTISTRY IS \$297; RATE INCREASE FOR MEDICINE IS \$348; RATE INCREASE FOR NURSE ANESTHESIA IS \$255.

****ALLIED HEALTH IS ONLY COLLEGE PROPOSING AN INCREASE.

*****AVERAGE RATE INCREASE FOR LEVEL 1, 2, 3, AND 4 STUDENTS FOR HEBERT LAW CENTER IS \$296.