

APPENDIX B
GOVERNOR'S EXECUTIVE BUDGET RECOMMENDATIONS,
FY2007-08

Higher Education

• Mandated Costs	\$33.2
• Faculty Pay Plan	\$30.0
• Enhanced Operational Funding:	
○ Full Formula Funding	\$98.1
○ 3% for Over-Formula & Non-Formula	<u>\$16.9</u>
Total Operational Enhancement	\$115.0
• Faculty Recruitment, Retention and Recovery for Hurricane Impacted Institutions	\$10.0
• Community College Accreditation & Program Development	\$2.0
• Non-faculty Pay Plan @ \$1,500 Per Employee	\$21.8
• Library & Scientific Acquisitions into Operating Budgets	\$7.5
• Workforce Development for Construction & Healthcare (In addition to \$5.5 in continuing Construction Initiative funding)	\$7.5
• Dual Enrollment Expansion	\$1.0
• ULM Pharmacy Accreditation Plan	\$1.0
• Pennington Biomedical Research Center Initiatives	\$3.0
• Louisiana Immersive Technologies Enterprise (LITE)	\$3.2
• LSU Fireman Training Institute	\$.5

Student Financial Assistance

• Need-based Student Financial Assistance	\$15.0
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