

Appendix F
Proposed Allocation Plan for State Assistance for Louisiana Higher Education
For Hurricane-Affected Campuses
Supplemental Appropriation Bill - House Bill No. 765

TOTAL FUNDS AVAILABLE	\$10,000,000
	McNeese Set Amount <u>-\$1,200,000</u>
	Balance for General Allocation \$8,800,000

	Funding Targets			Allocation	
	FY 2004-2005 FTE	FY 2005-2006 SREB Funding Rate	Calculated Base Funding	Pro-Rate Percentage	Allocation
Institution Name					
Delgado Community College*	11,739	4,031	47,318,014	27.6%	\$2,749,079
McNeese State University	7,983	5,427	NA	NA	\$1,200,000
Nunez Community College	1,652	4,031	\$6,657,721	3.9%	\$341,995
Southern University At New Orleans	3,093	5,368	\$16,604,620	9.7%	\$852,949
Sowela Technical Community College	1,358	4,233	\$5,749,684	3.4%	\$295,351
University Of New Orleans**	13,938	6,370	\$88,783,149	51.8%	\$4,560,627
Totals for Institutions	41,404		\$171,312,363		\$10,000,000

* Includes LTC - Jefferson, West Jefferson, Sidney Collier, and Slidell

**Allowed to use Middle Quartile as in 2005-2006.