

Funding for performance incentives in support of institutional efforts to achieve the goals and objectives of the Master Plan for Postsecondary Education and for continued growth and development of community and technical colleges and learning centers.

Of the \$10,000,000 appropriated to the Board of Regents in total for the above purposes, \$4,000,000 will be allocated to 4 year systems as follows:

LSU System	\$ 1,454,444
U of La System	\$ 1,928,674
Southern System	\$ 315,674
Reserve for future allocation	\$ 301,208
	\$4,000,000

Institution	2005-2006 FORMULA NEED			2005-2006 Special Appropriation Reduction		Total Revised \$ Share
	Calculated Need	Pro-Rata %	\$ Share	Special Appropriation Amount		
LSU A&M excluding Vet	\$ 201,428,500	26.56%				
UNO	\$ 84,922,966	11.20%		\$ (70,000)		
LSU S	\$ 16,320,912	2.15%		\$ (125,000)		
LSU A	\$ 10,105,520	1.33%				
Total LSU System	\$ 312,777,898	41.24%	\$ 1,649,444	\$ (195,000)	\$	1,454,444 *
ULL	\$ 80,303,874	10.59%				
La Tech	\$ 53,493,550	7.05%				
ULM	\$ 43,238,580	5.70%				
Grambling	\$ 23,614,839	3.11%				
McNeese	\$ 38,082,060	5.02%				
Nicholls	\$ 32,070,771	4.23%		\$ (106,208)		
Northwestern	\$ 47,139,732	6.21%				
Southeastern	\$ 67,923,725	8.95%				
Total ULS System	\$ 385,867,131	50.87%	\$ 2,034,882	\$ (106,208)	\$	1,928,674 *
Southern A&M	\$ 43,903,313	5.79%				
SUNO	\$ 15,956,740	2.10%				
Total Southern System	\$ 59,860,053	7.89%	\$ 315,674	\$ -	\$	315,674 *
Total	\$ 758,505,082	100.00%	\$ 4,000,000	\$ (301,208)	\$	3,698,792

* Systems should address performance and financial stability issues and other high priority initiatives. System plans must include measurable targets and outcomes.