

Appendix C
Mid-Year Budget Reductions to Higher Education
Executive Order KBB 2005-82 and HB 156 of the First Extraordinary Session of 2005

SGF	IAT	SGR	Stat. Ded.	Federal	TOTAL	T.O.	DESCRIPTION
Executive Order KBB 2005-82 Budget Reductions Per Board of Regents Plan - Non-Formula Reductions of \$5,790,880							
(\$2,092,690)	\$0	\$0	\$0	\$0	(\$2,092,690)	0	Board of Regents - One-half reduction to Aid to Independent Institutions.
(\$308,621)	\$0	\$0	\$0	\$0	(\$308,621)	0	Board of Regents - Ten percent reduction to Gene Therapy Research.
(\$396,918)	\$0	\$0	\$0	\$0	(\$396,918)	0	Board of Regents - One-half reduction of Teacher Recruitment program.
(\$669,384)	\$0	\$0	\$0	\$0	(\$669,384)	0	Board of Regents - Ten percent reduction to Health Care Workforce Development.
(\$394,355)	\$0	\$0	\$0	\$0	(\$394,355)	0	Pennington - Reduction of 3.6% to Pennington Biomedical Research Center.
(\$108,439)	\$0	\$0	\$0	\$0	(\$108,439)	0	LUMCON - Reduction of 3.6% to LUMCON.
(\$133,789)	\$0	\$0	\$0	\$0	(\$133,789)	0	SU Ag Center - Reduction of 3.6% to Southern University Ag Center.
(\$974,352)	\$0	\$0	\$0	\$0	(\$974,352)	0	Board of Regents - Reduction of 5% to board (less special items reduced above).
(\$353,078)	\$0	\$0	\$0	\$0	(\$353,078)	0	LSU-BOS - Reduction of 5% to board.
(\$111,806)	\$0	\$0	\$0	\$0	(\$111,806)	0	UL-BOS - Reduction of 5% to board.
(\$95,456)	\$0	\$0	\$0	\$0	(\$95,456)	0	SU-BOS - Reduction of 5% to board.
(\$151,992)	\$0	\$0	\$0	\$0	(\$151,992)	0	LCTCS-BOS - Reduction of 5% to board.
(\$5,790,880)	\$0	\$0	\$0	\$0	(\$5,790,880)	0	Sub-total Executive Order Non-Formula Reductions
Executive Order KBB 2005-82 Budget Reductions Per Board of Regents Plan - System Formula Unit Reductions of \$60,808,212							
(\$26,951,658)	\$0	\$0	\$0	\$0	(\$26,951,658)	0	LSU System - Reductions of 5.3% per mid-year budget reduction plan submitted by Board
(\$4,941,311)	\$0	\$0	\$0	\$0	(\$4,941,311)	0	Southern System - Reductions of 6.9% per mid-year budget reduction plan submitted by Board
(\$11,740,768)	\$0	\$0	\$0	\$0	(\$11,740,768)	0	UL System - Reductions of 3.9% per mid-year budget reduction plan submitted by Board
(\$17,174,476)	\$0	\$0	\$0	\$0	(\$17,174,476)	0	LCTCS - Reductions of 11.1% per mid-year budget reduction plan submitted by Board of
(\$60,808,213)	\$0	\$0	\$0	\$0	(\$60,808,213)	0	Sub-total Executive Order Formula Unit Reductions
Executive Order KBB 2005-82 Budget Reductions Per Board of Regents Plan - Statutory Dedication Reductions of \$4,824,098							
\$0	\$0	\$0	(\$1,350,450)	\$0	(\$1,350,450)	0	LSU System - Reduction of 5% to the Tobacco Tax Health Care Fund
\$0	\$0	\$0	(\$133,585)	\$0	(\$133,585)	0	LSU-BR - Reduction of 5% to the Fireman Training Fund
\$0	\$0	\$0	(\$37,500)	\$0	(\$37,500)	0	LSU-BR - Reduction of 5% to the Equine Health Studies Pm Fund
\$0	\$0	\$0	(\$7,000)	\$0	(\$7,000)	0	LSU-BR - Reduction of 5% to the Two Percent Fire Ins. Fund
\$0	\$0	\$0	(\$75,000)	\$0	(\$75,000)	0	SU Ag Ctr. - Reduction of 5% to the Southern University Agricultural Program Fund
\$0	\$0	\$0	(\$50,000)	\$0	(\$50,000)	0	SU Ag Ctr. - Reduction of 5% to the Tobacco Tax Health Care Fund
\$0	\$0	\$0	(\$2,500)	\$0	(\$2,500)	0	SUNO - Reduction of 5% to the Pari-mutuel Live Racing Fund
\$0	\$0	\$0	(\$20,985)	\$0	(\$20,985)	0	McNeese - Reduction of 5% to the Calcasieu Parish Fund
\$0	\$0	\$0	(\$10,000)	\$0	(\$10,000)	0	LCTCS - Reduction of 5% to the HIED Initiatives Fund
\$0	\$0	\$0	(\$6,994)	\$0	(\$6,994)	0	SOWELA - Reduction of 5% to the Calcasieu Parish Fund
\$0	\$0	\$0	(\$1,927,451)	\$0	(\$1,927,451)	0	Board of Regents - Reduction of 5% to the Louisiana Quality Education Support Fund
\$0	\$0	\$0	(\$982,109)	\$0	(\$982,109)	0	Board of Regents - Reduction of 5% to the Higher Education Initiatives Fund
\$0	\$0	\$0	(\$115,856)	\$0	(\$115,856)	0	Board of Regents - Reduction of 5% to the Health Excellence Fund
\$0	\$0	\$0	(\$104,668)	\$0	(\$104,668)	0	Board of Regents - Reduction of 5% to the Louisiana Fund
\$0	\$0	\$0	(\$4,824,098)	\$0	(\$4,824,098)	0	Sub-total Executive Order Statutory Dedication Reductions
(\$66,599,093)	\$0	\$0	(\$4,824,098)	\$0	(\$71,423,191)	0	Total Executive Order Reductions

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SGF	IAT	SGR	Stat. Ded.	Federal	TOTAL	T.O.	DESCRIPTION
<i>House Bill 156 of 2005 First Extraordinary Session Budget Reductions of \$3,117,719</i>							
(\$475,000)	\$0	\$0	\$0	\$0	(\$475,000)	0	Board of Regents - Reduces line-item appropriations: Health Care Workforce Developme
(\$390,000)	\$0	\$0	\$0	\$0	(\$390,000)	0	Board of Regents - Reduces line-item appropriations: Jefferson West Learning Center.
(\$24,375)	\$0	\$0	\$0	\$0	(\$24,375)	0	Board of Regents - Reduces line-item appropriations: Louisiana Delta Learning Center,
(\$250,000)	\$0	\$0	\$0	\$0	(\$250,000)	0	LSU-BOS - Reduces line-item appropriations: LSUHSC-S, David Raines Health Center.
(\$537,344)	\$0	\$0	\$0	\$0	(\$537,344)	0	LSU-BOS - Reduces line-item appropriations: LSUHSC-NO, faculty recruitment.
(\$97,000)	\$0	\$0	\$0	\$0	(\$97,000)	0	LSU-BOS - Reduces line-item appropriations: LSU-S, air conditioner in the Technology
(\$25,000)	\$0	\$0	\$0	\$0	(\$25,000)	0	LSU-BOS - Reduces line-item appropriations: LSU Ag Ctr., West Nile mosquito research
(\$25,000)	\$0	\$0	\$0	\$0	(\$25,000)	0	LSU-BOS - Reduces line-item appropriations: LSUHSC-S, Premier Clinic.
(\$12,500)	\$0	\$0	\$0	\$0	(\$12,500)	0	LSU-BOS - Reduces line-item appropriations: LSU-S, Human Services and Public Polic
(\$807,500)	\$0	\$0	\$0	\$0	(\$807,500)	0	LSU-BOS - Reduces line-item appropriations: LSU-BOS, Truancy Assessment and Serv
(\$70,000)	\$0	\$0	\$0	\$0	(\$70,000)	0	LSU-BOS - Reduces line-item appropriations: UNO, tourism and hospitality initiative.
(\$100,000)	\$0	\$0	\$0	\$0	(\$100,000)	0	SU-BOS - Reduces line-item appropriations: SU-S, Aviation Program Workforce Expans
\$0	\$0	\$0	(\$190,000)	\$0	(\$190,000)	0	LCTCS-BOS - Reduces line-item appropriations: La. Technical College, pilot program fr and other occupational skills instruction at LTC Delta-Ouachita campus and the Tallulah c of the HIED Initiatives Fund. The conference committee report reduced the cut to \$190,00
(\$114,000)	\$0	\$0	\$0	\$0	(\$114,000)	0	LCTCS-BOS - Reduces line-item appropriations: Nunez, operational funds for new Phys
(\$2,927,719)	\$0	\$0	(\$190,000)	\$0	(\$3,117,719)	0	Total Supplemental Appropriation Act Reductions (HB 156 of 2005 1st Ext. Session)
(\$69,526,812)	\$0	\$0	(\$5,014,098)	\$0	(\$74,540,910)	0	Total Executive Order and Supplemental Appropriation Act Reductions