



APPENDIX C

Proposed Changes and Clarifications to the Louisiana Public Postsecondary Education Funding Formula

Changes:

- Beginning with the 2006-2007 formula calculations, the immediate previous year of full-time equivalent enrollment will be used as the enrollment level for 2-Year institutions. However, in the case of decreased enrollment at a 2-Year institution resulting from a natural disaster, the 3-year average can be used. For 4-Year institutions, the 3-year average of full-time equivalent enrollment (immediate three previous years) will continue to be used.
- The SREB average dollar per FTE for SREB category “All Technical Institutes or Colleges” will be the funding amount used for the Louisiana Technical College.
- The SREB average dollar per FTE for SREB category “All 2 Year Institutions” will be the funding amount used for all 2-Year Community Colleges.
- The average of the SREB average dollar per FTE for SREB category “All Technical Institutes or Colleges” and the SREB average dollar per FTE for SREB category “All 2 Year Institutions” will be the funding amount used for all Technical Community Colleges.
- The formula will include all FTE’s generated by the student credit hour production (related to valid college credit work) by high school student enrollment at the Louisiana Technical College.

Clarifications:

- The Specialized Unit formula funding targets will be modified each year to reflect changes in the SREB average dollar per FTE funding rate for SREB category “4 Year 1 Institutions”.
- The FTE enrollment used for the Health Science Centers, will be a 3-year average.
- The enrollment used for the Law Centers and the LSU Veterinary School will be a 3-year headcount average. The amount determined for the OP&M allowance for the LSU Veterinary School will be modified each year only to reflect changes in the SREB average dollar per FTE funding rate for SREB category “4 Year 1 Institutions”.