

## GUESTS LIST

### APPENDIX A

J. Douglas Lee	UL System
Tolor E. White	Southern System
Jerry Drewett	La. Tech
John Crain	SLU
Joe Ben Welch	LSU System
Leana Revell	BRCC
R. M. Prestridge	LSUHSC-S
Jeannine Kahn	LSU A&M
William Wilkes	LSU Law Center
Carol Coltharp	LDCC
Lynn Kreider	LDCC
Monty Sullivan	LDCC
Stuart Mills	LSU-S
Marilyn Zimny	LSU System
Tom Bums	Northwestern
Randy Webb	Northwestern
Steve Lastz	UL-Lafayette
Ken Rea	La. Tech
Jerry Pinsel	LCTCS

**PROPOSED DISTRIBUTION OF LCTCS INSTRUCTIONAL CAPACITY POOL FUNDS  
FY 2001-02**

**APPENDIX B**

<b>\$1,500,000</b>	LCTCS INSTRUCTIONAL CAPACITY POOL
<b>300,000</b>	LTC FOR NURSING PROGRAMS - SOWELLA & FLETCHER CAMPUSES
<b>150,000</b>	DELTA COMMUNITY COLLEGE NURSING PROGRAM
<b>100,000</b>	SOUTH LA COMMUNITY COLLEGE - CRIMINAL JUSTICE, EMERGENCY MEDICAL HEALTH SCIENCES & INDUSTRIAL TECHNOLOGY PROGRAMS - (See Note)
<b>460,756</b>	BATON ROUGE COMMUNITY COLLEGE - ENROLLMENT GROWTH
<b>390,894</b>	DELGADO COMMUNITY COLLEGE - ENROLLMENT GROWTH
<b>78,362</b>	BOSSIER PARISH COMMUNITY COLLEGE - ENROLLMENT GROWTH
<b>19,988</b>	NUNEZ COMMUNITY COLLEGE - ENROLLMENT GROWTH
<b><u>\$1,500,000</u></b>	TOTAL DISTRIBUTION
<b>\$0</b>	<b>BALANCE</b>

**NOTE: Additional \$200,000 from the \$1.5 million Emerging Community College Pool Fund**

APPENDIX C

		BPCC	SLCC
<b>\$1,500,000</b>	<b>EMERGING COMMUNITY COLLEGE &amp; ACADEMIC CENTER POOL</b>		
<b>(1,000,000)</b>	<b>DELTA COMMUNITY COLLEGE TO BRING TO BASE</b>	<b>1,113,013</b>	<b>2,125,563</b>
		<b>(230,000)</b>	<b>(177,500)</b>
<b>600,000</b>		<b>100,000</b>	<b>(200,000)</b>
<b>(100,000)</b>	<b>JEFFERSON WEST LEARNING CENTER</b>		
		<b>1,583,013</b>	<b>1,744,980</b>
<b>400,000</b>			
<b>(100,000)</b>	<b>LEARNING CENTER FOR RAPIDES PARISH</b>		
		<b>1,600,000</b>	<b>1,500,000</b>
<b>300,000</b>		<b>(1,583,013)</b>	<b>(1,744,980)</b>
<b>(~ .00,000)</b>	<b>TO FUND SLCC AT 100% BASED ON AVG 447 FTEs</b>		
		<b>(83,013)</b>	<b>(248,880)</b>
<b>200,000</b>	<b>BALANCE</b>		
<b>(200,000)</b>	<b>ADDITIONAL FUNDING FOR SLCC - CAPACITY BUILDING FOR THREE NEW PROGRAMS (SM Note)</b>		
		<b>1,583,013</b>	<b>1,741,500</b>
<b>SO</b>	<b>BALANCE</b>	<b>4,132</b>	<b>4,132</b>
		<b>383</b>	<b>423</b>
		<b>232</b>	<b>447</b>
		<b>(151)</b>	<b>24</b>
			<b>4,132</b>
		<b>0</b>	<b>99.168</b>
		<b>TO FUND AT 100, FORMULA</b>	

NOTE: Additional \$100,000 from the \$1.5 million LCTCS Instructional Capacity Pool Fund