

FY 2012-13 Formula Appropriations Per FTE

Institution	FY 2012-13 State		FY 2012-13 Formula Appropriation	FY 2012-13 Annual FTE Enrollment	FY 2012-13 Formula Approp. Per FTE		Type
	Funds Appropriation	Non-Formula Funds			FTE	FTE	
LSU A&M*	\$ 141,594,431	\$ -	\$ 141,594,431	28,695.65	\$ 4,934.35		4
ULL	\$ 56,703,542	\$ -	\$ 56,703,542	14,495.08	\$ 3,911.92		4
UNO	\$ 38,433,113	\$ -	\$ 38,433,113	8,206.57	\$ 4,683.21		4
La Tech	\$ 37,392,451	\$ -	\$ 37,392,451	8,840.57	\$ 4,229.64		4
Southern A&M	\$ 29,353,076	\$ -	\$ 29,353,076	5,934.81	\$ 4,945.92		4
ULM	\$ 30,975,353	\$ -	\$ 30,975,353	7,356.80	\$ 4,210.44		4
Southeastern	\$ 39,301,329	\$ -	\$ 39,301,329	12,720.28	\$ 3,089.66		4
			\$ -				
LSU - S	\$ 9,997,854	\$ -	\$ 9,997,854	3,159.14	\$ 3,164.74		4
Grambling	\$ 16,116,486	\$ -	\$ 16,116,486	4,885.41	\$ 3,298.90		4
McNeese	\$ 23,142,671	\$ 403,203	\$ 22,739,468	7,504.47	\$ 3,030.12		4
Nicholls	\$ 18,346,022	\$ -	\$ 18,346,022	5,875.04	\$ 3,122.71		4
Northwestern	\$ 26,115,237	\$ -	\$ 26,115,237	7,799.44	\$ 3,348.35		4
SUNO	\$ 7,978,298	\$ -	\$ 7,978,298	2,572.51	\$ 3,101.37		4
LSU - A	\$ 6,620,415	\$ -	\$ 6,620,415	1,668.20	\$ 3,968.60		4
Baton Rouge CC	\$ 16,459,367	\$ -	\$ 16,459,367	5,744.46	\$ 2,865.26		2
Bossier Parish CC	\$ 8,266,984	\$ -	\$ 8,266,984	6,156.13	\$ 1,342.89		2
Delgado CC	\$ 29,250,135	\$ -	\$ 29,250,135	12,805.40	\$ 2,284.20		2
Nunez CC	\$ 3,324,945	\$ -	\$ 3,324,945	1,391.76	\$ 2,389.02		2
River Parshes CC	\$ 3,292,548	\$ 470,993	\$ 2,821,555	1,826.46	\$ 1,544.82		2
South Louisiana CC	\$ 14,431,435	\$ -	\$ 14,431,435	4,897.66	\$ 2,946.60		2
LSU - E	\$ 5,054,935	\$ -	\$ 5,054,935	2,019.60	\$ 2,502.94		2
Southern - S	\$ 5,951,073	\$ -	\$ 5,951,073	2,277.26	\$ 2,613.26		2
Delta CC	\$ 8,463,049	\$ -	\$ 8,463,049	2,924.65	\$ 2,893.70		2
Fletcher Tech CC	\$ 2,974,394	\$ -	\$ 2,974,394	1,558.20	\$ 1,908.87		2
Sowela Tech CC	\$ 6,116,270	\$ 134,401	\$ 5,981,869	2,158.63	\$ 2,771.14		2
Northshore Tech CC	\$ 5,588,336	\$ -	\$ 5,588,336	1,673.38	\$ 3,339.55		2
Central LA Tech CC	\$ 6,307,927	\$ -	\$ 6,307,927	1,758.56	\$ 3,586.98		2
La Technical College	\$ 11,869,524	\$ -	\$ 11,869,524	6,637.60	\$ 1,788.23		TC
*including Vet	\$ 609,421,200	\$ 1,008,597	\$ 608,412,603				