

**BOARD OF REGENTS
ACADEMIC AND STUDENT AFFAIRS
Larry Tremblay
Acting Deputy Commissioner**

SECTION:

Planning, Research & Performance

TITLE OF INITIATIVE:

Operational Plans, Strategic Plans & LAPAS

BRIEF DESCRIPTION:

Act 1465 of 1997 (accountability law) requires that all state budget units prepare 5-year strategic plans, annual operational plans in support of the strategic plan, and report quarterly on progress towards meeting the plans' goals and objectives (LAPAS). Through the years, the postsecondary education community has agreed on four primary objectives:

1. Growth in enrollment
2. Growth in minority enrollment
3. Improvement in first to second year retention
4. Improvement in graduation rates

Additionally, the Board's plans include numerous general performance indicators which are reported annually in LAPAS.

The impact of the hurricanes reversed much of the progress made toward the enrollment goals. Currently, the strategic plan has established returning to 2004 enrollment levels by 2013.

TEAM MEMBERS AND E-MAIL ADDRESSES:

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LINK(S) FOR ADDITIONAL INFORMATION: