

System: Louisiana State University System
 Institution: Louisiana State University and A&M College

July 2014

GRAD Act Template for Reporting Annual Benchmarks and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 6 Target		
1. Student Success															
a. i. a.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09	83.6%	83.6%	84.2%	81.8%	84.3%	84.0%	83.3%	84.3%	82.6%	84.6%	85.0%	
			<i>Actual Baseline Data: # in Fall 08 Cohort</i>	5134		4779		5477		5281		5716			
			<i># retained to Fall 09</i>	4292		4026		4615		4397		4720			
	ii.	Targeted	1st to 3rd Year Retention Rate	Fall 07 cohort	76.5%	73.3%	74.2%	71.5%	75.0%	74.0%	75.2%	75.3%	73.0%	76.6%	77.0%
			<i>Actual Baseline Data: # in Fall 07 Cohort</i>	4587		5134		4779		5477		5281			
			<i># retained to Fall 09</i>	3509		3811		3585		4121		3857			
	iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey	60.7%	60.7%	60.8%	60.7%	60.6%	61.0%	62.0%	61.3%	66.7%	61.6%	64.0%
			<i>Actual Baseline Data: Fall revised cohort (total)</i>	5170		5359		5692		4966		4503			
			<i>completers <=150% of time</i>	3138		3258		3448		3080		3003			
	vii.	Targeted	Statewide Graduation Rate	Fall 2002 Cohort					67.5%	67.5%	68.0%	73.0%	68.5%	69.0%	
			<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>						4967		4502				
			<i>completers <=150% of time</i>						3352		3287				
b. i.	Targeted	Percent Change in program completers													
		Baccalaureate			-7.2%	-7.2%	-9.6%	-6.5%	-9.6%	-2.8%	-8.6%	-4.4%	-8.0%	-5.3%	
			2008-09 AY	4648	4313	4312	4202	4347	4202	4519	4248	4443	4276	4402	
		Masters			7.9%	7.9%	0.9%	13.0%	0.9%	27.5%	0.9%	20.5%	0.9%	0.9%	
			2008-09 AY	966	1042	1042	975	1092	975	1232	975	1164	975	975	
		Specialist			-5.3%	-5.3%	-47.4%	10.5%	-47.4%	-36.8%	-47.4%	-47.4%	-47.4%	-47.4%	
			2008-09 AY	19	18	18	10	21	10	12	10	10	10	10	
		Doctoral			25.0%	25.0%	4.2%	6.3%	4.2%	34.2%	4.2%	27.1%	4.2%	4.2%	
			2008-09 AY	240	300	300	250	255	250	322	250	305	250	250	
		Professional			0.0%	0.0%	0.0%	-7.4%	0.0%	1.2%	0.0%	1.2%	0.0%	0.0%	
			2008-09 AY	81	81	81	81	75	81	82	81	82	81	81	
2. Articulation & Transfer															
a. i. a.	Targeted	1st to 2nd Year Retention Rate of Transfer Students	2008-09 AY to Fall 09						80.1%	80.2%	80.3%	83.0%	80.5%	81.0%	
			<i>Actual Baseline Data: # in AY 08-09 Cohort</i>							1117		1105			
			<i># retained to Fall 09</i>							896		918			
3. Workforce & Economic Development															
b. ii.	Targeted	Number of students enrolled in distance education courses													
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						480	480	500	609	525	550	
		# enrolled in courses w/ 100% distance ed	2008-09 AY						3,088	3,088	3,100	3,587	3,125	3,160	
c. iii. b.	Targeted	Dollar amt research & development expenditures per research/instructional faculty	2006-2011 FYs						\$131,000	\$138,385	\$131,000	\$139,600	\$131,000	\$131,000	
			Total R&D expenditures						\$151,324		\$151,745				
			# of inst/research fac FTE						1093.5		1087				
4. Institutional Efficiency & Accountability															
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013						89.0%	98.7%	89.0%	98.6%	90.0%	90.0%	
			<i>Actual Baseline Data: # programs</i>							76		73			
			<i># discipline accredited</i>							75		72			

A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review