



# LaGRAD Act Reporting 2011

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**Performance Objective:** 5. Submit a report to the Board of Regents, the legislative auditor, and the legislature containing certain organizational data.

**Performance Objective (5)**

**a. Number of Students by Classification**

Fall 2010 Headcount: 3,431

Annual FTE Estimate: 2,245

The Fall 2010 Headcount represents a 3.0% increase over Fall 2009.

**b. Number of Instructional Staff Members Fall 2010**

Fall 2010 Instructional Staff (Headcount) = 146

Fall 2010 Instructional Staff FTE = 91.9

**c. Average class student to instructor ratio**

Fall 2010 student-to-instructor ratio = 22.9 to 1

**d. Average number of students per instructor**

AY 2010-11 average number of students/instructor = 24.4 (estimated)

**e. Number of non-instructional staff members in academic colleges and departments**

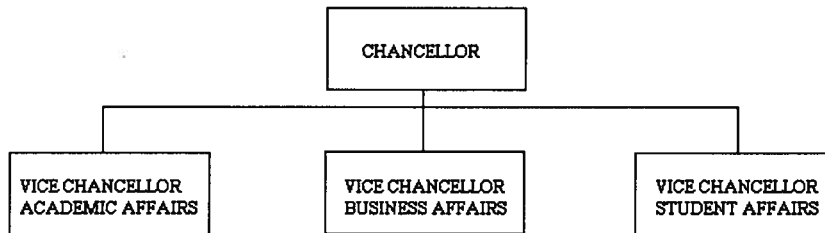
None to report for Fall 2010.

**f. Number of staff in administrative areas**

Administrative Area	Headcount	FTE	Restricted *
Chancellor	16	15.25	4
Academic Affairs	12	12	9
Business Affairs	7	7	1
Student Affairs	5	5	1
Total	40	39.25	15

\* This includes any position funded either fully or partially with resources other than states resources. Headcount and FTE are inclusive of those funded with restricted funds.

**g. Organizational chart containing all departments and personnel in the institution down to the second level of the organization below the president, chancellor, or equivalent position.**



**h. Salaries of all personnel identified in the subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008.**

POSITION	TOTAL BASE SALARY AS OF FALL 2010	SALARY CHANGES SINCE JUNE 30, 2008
Chancellor	\$150,097	July 1, 2008 Merit and equity increase of 12%
Vice Chancellor for Academic Affairs	\$108,036	July 1, 2008 Merit increase of 3%
Vice Chancellor for Business Affairs	\$104,751	July 1, 2008 Merit increase of 3%
Vice Chancellor for Student Affairs	\$86,520	July 1, 2008 Merit increase of 3%