Attachment D Health Sciences Center * - Year 1 Annual Report

System: Louisiana State University System

Institution: LSU Health Sciences Center Shreveport - School of Allied Health Professions

Date: April 25, 2011

GRAD Act Template for Re Porting Annual Benchmarks and 6-Year Targets

Element	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 *Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target
L. Student Success								2012		
. i. Targeted	1st to 2nd Year Retention Rate (+/-)** ²	Class entering 2008-09 AY	88%	86%	93% [†]	86%	86%	86%	86%	86%
	Actual Baseline Data	: # entering 2008-09 AY	146	130	135 '	130	130	125	125	_125
		# retained ta 2nd year	129	112	126 '	112	112	108	108	108
iv. Targeted	Same Institution Graduation Rate (+/-)** ²	Graduation Rate	86%	85%	87%	85%	85%	85%	85%	85%
	Actual Baseline Data	: # entering 2005-06 AY	119	156	156	136	146	130	130	130
		# graduating on time	102	132	136	116	124	110	110	110
ix. Targeted	Median Professional School Entrance Exam Score (+/-)** ²	Class entering 2009-10 AY	n/a							
). I. Targeted	Percent Change in Program Completers from baseline year** ^{3.4,6}									
	Bachelors (Award level 1)		-	-23%	-23%	-15%	-19%	-76%	-76%	-76%
		Completers 2008-09 AY	62	48	48					
	Masters (Award level 2)		1	-30%	-30 %	-19%	7%	144%	144%	144%
		Completers 2008-09 AY	27	19	19					
	Dactoral (Award level 3)			能。這些對						
		Completers 2008-09AY	n la							
	Professional (Award level 4)		-	-32%	-2%	-37%	-44%	-52%	-52%	-52%
		Completers 2008-09 AY	62	42	42		1			
. i. Targeted	Passage Rate on Licensure Exam (+/-)** ^{5,7}	2009 AY graduates			动物的无效制度					
	Medical Technolog	1	94%	94%	87%	94%	94%	94%	94%	94%
	Actual Baseline Data	# graduotes sitting far exam first attempt	18		15					
		# of graduates passing exam first attempt	17		13					alah sebagai s
	Cardiopulmonary Science		90%	90%	100%	90%	90%	90%	90%	90%
	Actual Baseline Data	# graduates sitting for exam first attempt	10	100 Mar 100	6					
		# of graduates passing exam first attempt	9		6					
	Physician Assistant National Certification Examination (PANCE		79%	80%	97%	80%	80%	80%	80%	80%
	Actual Baseline Data:	# graduates sitting for exam first attempt	29		32					
		# of graduates passing exam first attempt	23		31					
	Communication Disorders (PRAXIS)		100%	98%	100%	98%	98%	98%	98%	98%
	Actual Baseline Data.	# graduates sitting for exom first attempt	9		6					
		# of graduates passing exam first attempt	9		6			and the second second		
	National Board Certification in Occupational Therapy (NBCOT		100%	98%	100%	98%	98%	98%	98%	98%
		# graduates sitting for exam first attempt	12		15					11.1
		# of graduates passing exam first attempt	12		15	Sector Sector	Constanting of the second			
	National Physical Therapy Examination (NPTE		90%	90%	90%	90%	90%	90%	90%	90%
		, # graduates sitting for exam first ottempt	30		30				ふ とだの 特許学	
		# of graduates passing exam first attempt	27		27					
. Workforce and Econor					All a second and an and an			States - States		
. iii. Targeted	Placement Rate of Graduates (+/-)** ²	2009 AY graduates	99%	95%	100%	95%	95%	95%	95%	95%

		# of groduotes	151	109	109	124	114	111	111	111
iv. Targeted	Placement Rate of Graduates in Postgraduate Training (+/)**	# ploced in jobs at 12 months ofter groduotion	150	104	109	118	108	105	105	105
		2009 AY graduates	n/a							
		# of groduotes	n/a							
		# placed in postgraduate training	n/a							

* Report data in all cells highlighted in BLUE

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

[†] The majority of programs in the School of Allied Health Professions begins in the summer, thus, retention rate is based on the summer term. in oddition, the summer term falls at the end of the academic year. The Year 1 retention rate for the closs entering 2009-10 (in which summer 2010 is included) will not be available till summer 2011; however, estimated figures have been provided.

Institution Notes:

1. School of Allled Health Prafessions does not have direct impact on entrance exam performance; students who meet admission requirements are cansidered.

2. A ceiling effect exists for retention, graduation, and placement rates since these figures start very high; the School of Allied Health Professions expects to maintain these rates within a plausible variance.

3. Class size is limited by physical and financial resources and the current budget challenges further constrain growth. Thus, the number of completers is not expected to increase without additional resources.

4. Full-time enrollment and campletions is projected ta remain steady, but same pragrams, including Physical Therapy and Physician Assistant, have recently transitioned ta a higher degree level and have affered part-time, post-professional tracks to previous program graduotes cousing an increase in part-time enrollment. As these transitians are accamplished, these part-time numbers will gradually decrease and tatal enrollment figures will stobilize at a lawer level. As o result, significant variances in enroliment and campleters are expected for the next few years.

5. Numerical targets cannot be established far licensure exams since they change yearly when the student cahart and/or test change; hawever, School of Alled Health Prafessians expects an institutianal pass rate na less than the margin of error below the national/state average pass rate/score.

6. Far 2009-10 completers, Doctaral of Physical Therapy changed from Doctoral to Doctaral-Professional Practice for iPEDS; DPT is reparted as professional for all years in this spreadsheet.

7. Targets are difficult to set with statistical confidence because of small sample sizes; therefore, large variances may be shown since each student represents a large percentage of sample.

System: Louisiana State University System

Attachment D Heaith Sciences Center * - Year 1 Annual Report

Institution: LSU Health Sciences Center Shreveport - School of Graduate Studies
Date: April 25, 2011

GRAD Act Tem Plate for Re Portin BAnnual Benchmarks and 6-Year Tar Bets

Element	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 * Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target
L. Stillent Success						40				
I. / Targeted	1st to 2nd Year Retention Rate (+/-) ** ^{4,6}	Class entering 2008-09 AY	74%	93%	93%	75%	75%	75%	75%	75%
		a: # entering 2008-09 AY	19	14	14	12	12	12	12	12
		# retained to 2nd year	14	13	13	9	9	9	9	9
iv. Targeted	Same Intitution Graduation Rate (+/-)**1	2008 Graduation Rate	nla							
	Actual Baseline Dat	o: #entering closs	n/a							
		# groducting on time	n/o							
ix. Targeted	Median Professional School Entrance Exam Score (+/-)**2	Class entering 2009-10 AY	nla							
. I. Targeted	Percent Change in Program Completers from baseline year** ^{3,4,7}			國國的委福						
	Bachelors (Award level 1)		nk							
		Completers 2008-09 AY	n /a							
	Masters (Award levei 2)		-	0%	0%	0%	0%	0%	0%	0%
		Completers 2008-09 AY	1	1	1	1	1	1	1	1
	Doctaral (Award level 3)		•	88%	88%	0%	0%	0%	0%	0%
	And referred (Annual A)	Completers 2008-09AY	8	15	15	8	8	B	8	8
	Professional (Award level 4)		n/a							
		Completers 2008-09 AY	n/a							
. <i>i.</i> Targeted	Passage Rate on Licensure Exam (+/-)**5	2009 AY graduates	nla							
	Actual Boseline Dat	a: # graduates sitting for exam first attempt	nka							
	Notional Possage Rate on Licensure Exam (+/-)	# of groduates possing exom first attempt	nka							
	Institutional Rate/of National Rate (%) (*/-)	* 2009 AT graduates	n/o n/o							
B. Workforce and Ec	nomic Develo ment	4000 AT BIBUUBLES	1 1/0	and a local size of a second size	A CARENDON OF DECK	A DESCRIPTION OF THE PARTY OF				
ili. Targeted	Placement Rate of Graduates (+/-)***	2009 AY graduates	100%	100%	1 00%	89%	89%	89%	89%	89%
w. InBered		# of graduates	9	16	16	6376	9	9	0976	0.976
		u al Reasoners	3	10	40			, ,	,	
		# placed in jobs at 12 months ofter graduation	9	16	16	8	8	8	8	8
iv. Targeted	Placement Rate of Graduates in Postgraduate Training (+/-)** ^{4,6}	2009 AY graduates	89%	81%	81%	78%	78%	78%	78%	78%
		# of groduates	9	16	16	9	9	9	9	9
		# placed in postgraduote troining	8	13	13	7	7	7	7	7

* Report data in all cells highlighted in BLUE

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annuai Review

Institution Notes:

1. Due to small class sizes and various acceptable lengthes of study, graduarian numbers fluctuate considerably fram year to year for the School of Graduate Studies. Acceptable time to campletian ranges between 4-8 years for the PhD and 2-4 years for the MS with a school average of 5.6 years and 2.7 years, respectively. Therefore, a given entering cahart of students will not likely camplete their degrees at the same time ar year.

2. School of Graduate Studies does not have direct impoct on entrance exam performance; students who meet admission requirements are considered.

3. Because of limited physical and financial resources that are compounded in the current climate of budget reductions for higher education in Lauisiana, increases in the number of completers are not projected for the School of Graduote Studies, which relies an competive stipends to attract and recruit students, until funding recovers.

4. Because of smail sample sizes, targets are difficult to set with statistical confidence ; therefore, large variances may be shown since each student represents a large percentage of sample.

5. Graduates of the School of Graduate Studies da not take licensure exams.

6. A ceiling effect exists since rates are very high; rhe School of Graduate Studies expects to maintain these high rates within a plausible variance.

7. Students are rarely accepted directly into a master's program since the majority of applicants initially enrall in ane of the School's doctorate programs. Some PhD students later decide to pursue a master's degree instead.

Attachment D Health Sciences Center * - Year 1 Annual Report

System: Louisiana State University System

Institution: LSU Health Sciences Center Shreveport - School of Medicine

Date: April 25, 2011

GRAD Act Tem Plate for Reporting Annual Benchmarks and 6-Year Targets

Element	INCASULE	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 * Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target
1. Sudent Success										
a. <i>i</i> Targeted	1st to 2nd Year Retent on Rate (+/)** ²	Class entering 2008-09 AY	99%	97%	97%	95%	95%	95%	95%	95%
	Actual Baseline Data:	#entering 2008-09 AY	117	117	117	118	118	118	118	118
		# retained to 2nd year	116	114	114	112	112	112	112	112
iv. Targeted	Same Institution Graduation Rate (+/-)** ²	2008 Graduation Rate	92%	90%	.90%	90%	90%	90%	90%	90%
	Actual Boseline Data:	# entering closs	101	101	101	102	108	118	116	117
		# graduating on time	93	91	91	92	97	106	104	105
ix. Targeted		Class entering 2009-10 AY	nka	的影响的思想的						
b. I. Targeted	Percent Change in Program Completers from baseline year** ³									
	Bachelors (Award level 1)									
		Completers 2008-09 AY	n/a							
	Masters (Award level 2)									
	1	Completers 2008-09 AY	n/a							
	Doctoral (Award level 3)		100 Call 100 Call 100 Call							
		Completers 2008-09AY	n/a							
	Professional (Award level 4)			+2%	+28	0%	0%	0%	0%	0%
		Completers 2008-09 AY	110	112	112	110	110	110	110	110
d. i. Targeted	Passage Rate on Licensure Exam (+/-)***					教授 资源当然	有關於他们的			
	USMLE Step 1		92%	45. 8	98%					
	Actual Baseline Data:	# groduates sitting for exom first attempt	108		109		1. S.	the second second		
		# of graduates possing exom first attempt	99		107					
	National Passage Rate on Licensure Exam	2009 AY graduates	94%		93%					
	institutional Rate/of National Rate (%)	2009 AY graduates	98%		105%	95%	95%	95%	95%	95%
	USMLE Step 2 CK		98%		98%					for the second
	Actual Baseline Data: 1	# graduates sitting for exom first attempt	114		109			Service 1		
		# of graduates passing exom first attempt	112	a hand day beel	107					Real Section
	Notional Possage Rate on Licensure Exam		96%		97%					
	institutional Rate/af National Rate (%)	2009 AY graduates	102%	96%	101%	96%	96%	96%	96%	96%
	USMLE Step 2 CS		99%		99%	Sec. Sec.		Spile States		
	Actual Baseline Data: 4	# graduotes sitting for exom first attempt	110		110					Star New York
		# of groduotes passing exom first attempt	109		109		Stora alla			
	Notional Passage Rate an Licensure Exam	2009 AY graduates	97%		97%				a de la composition d	
	Institutional Rate/a fNational Rate (%)	2009 AY Braduates	102%	96%	102%	96%	96%	96%	96%	96%
. Workforce and Econo										
I. iii. Targeted	Placement Rate of Graduates (+/-)** ⁵	2009 AY graduates	99%	100%	100%	97%	97%	97%	97%	97%
	4	# of graduates	110	112	112	110	110	110	110	110
	Blancing and a second	# placed in jobs at 12 months ofter groduation	109	112	112	107	107	107	107	107
iv. Targeted		2009 AY graduates	99%	100%	100%	97%	97%	97%	97%	97%
		# of graduates	110	112	112	110	110	110	110	110
F Report data in all -		# placed in postgraduate training	109	112	112	107	107	107	107	107

* Report data in all cells highlighted in BLUE

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

Institutian Notes:

1. School of Medicine does not have direct impact on entrance exam performance; applicants who meet admission requirements are cansidered.

2. The School of Medicine drows its applicants from Louislana residents. Despite a smaller applicant pool than that available to other medical schools in the region/notion and often with entry exam scores lower than the national average (school median MCAT: 28 vs. notional median MCAT: 32), the institution has established targets for graduation and retention rates cansistent with notional averages (Source: AAMC Analysis in Brief, Valume 7, Number 2, April 2007). Retention rates reflect attrition not only due to academic difficulty but also ather reasans such as personal, financiai, health decisian, different career choice, etc. In addition, the School of Medicine anly affers one degree program, the MD; therefore, students da nat have other degree options in which they may transfer within the school; if they do nat camplete the MD degree, the only option is to leave.

3. Limited physical and financial resources compounded by the current climate of budget reductions for higher education in Lauisiana are major abstatcles to increasing class size. Thus, the number of completers is not projected to increase without additional resources.

4. Numerical targets connat be established for licensure exams since they change yearly when the student cohort and/ar test change. The School of Medicine draws its opplicants from Lauisiana residents. Despite a smaller applicant pool than that available to other medical schools in the regian/notion and often with entry exam scares lawer than the national overage (school median MCAT: 28 vs. notional median MCAT: 32), the School of Medicine expects to achieve an institutional pass rate no less than the morgin of error belaw the national average pass rate.

5. The majority af graduates from the School of Medicine participate in the National Resident Match Program (NRMP) in their senior year, and most receive residency training positions in graduate medical education due to the quality of their MD education. However, occasionally a few students decide nat to take part in the Match program in their graduatian year for personal or unusual academic advancement reasons. The school has set very high placement rate targets; but the variance from a perfect rate is generally attributed to such atypical accurrences.