

System: Louisiana Community and Technical College System

Institution: Northwest Louisiana Technical College

Date:

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 * Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target
1. Student Success										
a. i.	Targeted	1st to 2nd Year Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Fall 09</i>	Fall 08 to Fall 09 <i>na</i>							
	ii.	Targeted 4-Yr only	1st to 3rd Year Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 07 Cohort # retained to Fall 09</i>	Fall 07 cohort <i>na</i>						
	iii.	Targeted Tech Coll Only	Fall to Spring Retention Rate (+/-)** <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Spring</i>	Fall 08 to Spring 09 58.8% 405 238	59.3%	64.8% 341 221	59.8%	60.3%	60.8%	61.3% 61.8%
	iv.	Targeted	Same Institution Graduation Rate (+/-)** <i>Actual Baseline Data: Fall revised cohort (total) completers <=150% of time</i>	2008 Grad Rate Survey <i>na</i>						
	v.	Targeted optional	Graduation Productivity (+/-)** <i>Actual Baseline Data: 2008-09 undergrad FTE completers (undergrad)</i>	2008-09 AY <i>na</i>						
	vi.	Targeted optional	Award Productivity (+/-)** <i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>	2008-09 AY <i>na</i>						
	vii.	Targeted optional	Statewide Graduation Rate (+/-)** <i>Actual Baseline Data: # of Fall 02 FTF (cohort) completers <=150% of time</i>	Fall 2002 Cohort <i>na</i>						
b. i.	Targeted ***	Percent Change in program completers (+/-)** Certificate - 1 yr (Award level 1)			0.5%	12.7%	0.9%	1.4%	1.8%	2.3% 2.7%
			2008-2010 AYs	220	221	248	222	223	224	225 226
			Diploma (Award level 2)		0.2%	8.6%	0.5%	0.7%	1.0%	1.2% 1.5%
			2008-2010 AYs	406	407	441	408	409	410	411 412
			Associate (Award level 3)		3.1%	18.8%	6.3%	9.4%	12.5%	15.6% 18.8%
			2008-2010 AYs	32	33	38	34	35	36	37 38

* Report data in all cells highlighted in BLUE

** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

Institution Notes: