

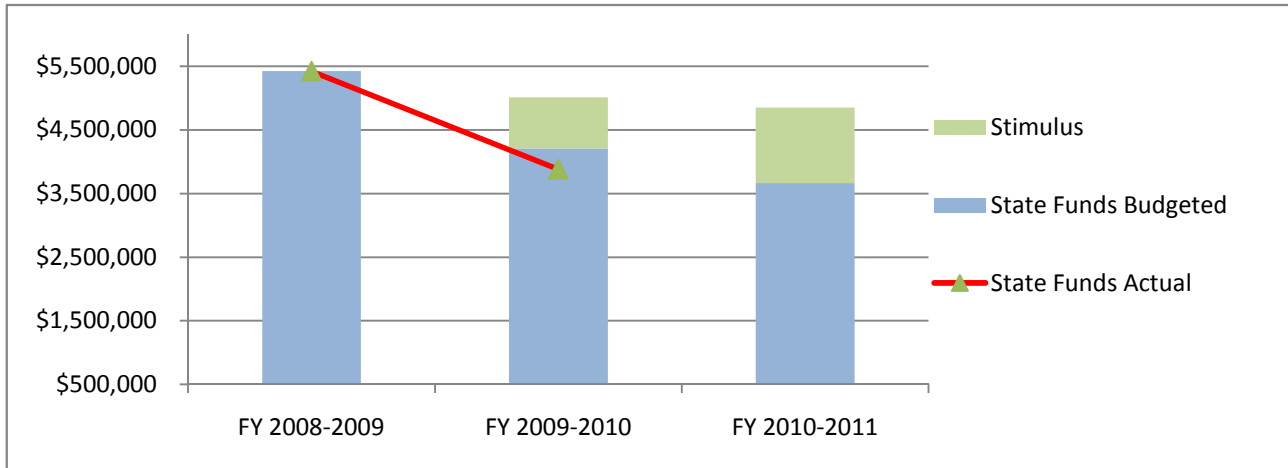
Institution Name: Elaine P. Nunez Community College			
Key Facts			
Location (City):		Chalmette	
Workforce Region Served: New Orleans and surrounding area (1)			
SREB Category (2008-09 classification):		Two-Year 3	
SREB Category Definition: Institutions awarding associate's degrees and offering college transfer courses with FTE enrollment of less than 2,000; some certificates and diplomas also may be			
IPEDS Graduation Rate*		8.0%	
SREB Peer Graduation Rate**		17.0%	
* 3 year average FTF cohort used to calculate goal & est. # of cohort grads needed			
<i>Source of Peer Graduation Rate: SREB-State Data Exchange, 2008-2009, Table 34</i>			
<i>**Peer data comparison is based on SREB classification All Two-Year schools.</i>			
Programs of Study (as of October 4, 2010)			
Total # of Programs (including degree options)			
Certificate-1yr		10	
Diploma		1	
Associate		11	
Enrollment/Student Demographics			
Preliminary Fall 2010 Total Enrollment		2,413	
Fall 2009 Total Enrollment		1,837	
% Louisiana Residents		100%	
% Minority		39%	
% Undergraduates Still in High School (Dual Enrollment)		29%	
% Undergraduates Part-time		59%	
% Undergraduates 25 or Older		35%	
% AY 2008-09 Undergraduates enrolled on Pell		29%	
% AY 2008-09 Undergraduates enrolled on TOPS		2%	
<i>Source: Preliminary Enrollment Survey, Statewide Student Profile System, Financial Aid Data System</i>			
Degree/Awards Attainment (2009-10)	Avg. Time to Degree (yrs.)	Awards	Completers
Certificate-1yr		80	80
Diploma		42	42
Associate	7.5	130	129
Total		252	251
<i>Source: Completer Data System</i>			
Incoming Freshmen Class (Fall 2009)			
Average ACT Score (total class)		16.9	
% Enrolled in Developmental Coursework (total class)		65.9%	
<i>Source: ACT Class profile, Statewide Student Profile Data System</i>			

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Appropriations

	State Funds Budgeted	Stimulus	State Funds and Stimulus	State Funds Actual
FY 2008-2009	\$5,423,185		\$5,423,185	\$5,421,435
FY 2009-2010	\$4,205,109	\$807,766	\$5,012,875	\$3,879,114
FY 2010-2011	\$3,664,527	\$1,188,332	\$4,852,859	

NOTE: State Funds includes state general fund + statutory dedicated; actual reflects budget reductions.



Source: BOR-1 Operating Budget Forms

Full-Time Equivalent Enrollment (2009-2010)

Undergraduate	1,148
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Source: Enrollment data submitted by the institutions to the Statewide Student Profile System (SSPS), Board of Regents summary report SSPSLOAD, Fall 2009

Funding

Formula Appropriations per FTE (2009)	\$3,381
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Source: BOR-Formula Appropriation Per FTE

Annual Tuition and Mandatory Fees (2009)	Resident: \$1,950	Non-resident: \$4,470
Annual Tuition and Mandatory Fees (2010)	Resident: \$2,176	Non-resident: \$4,948

Source: BoR Annual Mandatory Tuition and Fees-Undergraduate 15 hrs/semester

Number of Instructional Staff (Fall 2009)

Instructional Faculty Headcount	67
Instructional Faculty Full-Time Equivalent	50

Source: Employee data submitted by the institutions to the Employee Salary (EMPSAL) Data System, file submitted to Board of Regents in fall 2009.

Average Class Student-to-Instructor Ratio

2009-2010 AY	17.1
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Source: Credit hour data submitted to the Student Credit Hour (SCH) Reporting System and SSPS, Board of Regents.