

**Southern University Law Center
GRADACT – Section 5
Performance Objectives Data**

5(a) Number of students by classification		
• Headcount – fall 2009		
(1) Undergraduate students		0
(2) Graduate/Professional School Students		598
• Annual Full-Time Equivalent (FTE)		
(1) Undergraduate students		0
(2) Graduate/Professional School Students		714.5
5(b) Number of Instructional Staff Members students by classification– fall 2009		
(1) Instructional Faculty Headcount		60
(2) Instructional Faculty FTE		40.6
5 (c) Average Class Students –to-Instructor Ratio		
• Average Undergraduate Class Size-N/A		
5(d) Average Number of Students per Instructor –fall 2009		
• Ratio of FTE students to FTE instructional faculty		17.6
5(e) Number of Non-Instructional Staff Members-Fall 2009		
(1) Fall 2009 Non Instructional Staff Members Headcount		37
(2) Fall 2009 Non Instructional Staff Member FTE		37
5(f) Number of Staff in Administrative areas-Fall 2009		
(1) Number of Executive/Managerial Staff		23
i. Academic Affairs	5	
ii. Institutional Accountability	18	
(2) Number of Executive/Managerial Staff FTE		23
i. Academic Affairs	5	
ii. Institutional Accountability	18	
5(g) Organizational Chart – See Attachment 1		

5(h)

POSITION	TOTAL BASE SALARY FALL 2009	SALARY CHANGES SINCE 6/30/2008
Chancellor	\$218,284	0
Vice Chancellor for Institutional Accountability and Evening Division	\$140,000	0
Vice Chancellor for Academic Affairs	\$140,000	0
Associate Vice Chancellor for Student Affairs	\$115,000	0
Associate Vice Chancellor for Finance and Business Affairs	\$95,880	0
Associate Vice Chancellor for Academic Counseling	\$95,288	0
Associate Vice Chancellor for Records and Enrollment	\$89,000	0

ORGANIZATIONAL CHART
September 10, 2010

