

Southern University at New Orleans  
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5.a Number of students by classification

Fall 2009 Headcount		Total	2009-10 AY		Total FTE
Undergraduate	Graduate		Undergraduate	Graduate	
2,590	551	3,141	2,326.4	390	2,716.40
Fall 2010 Headcount		Total	2009-10 AY		Total FTE
Undergraduate	Graduate		Undergraduate	Graduate	
2,590	575	3,165	2,508.23*	397.20*	2,905.43*

\*Report not yet available; used 2010-2011 Student Credit Hour/FTE Summary for Formula Funding at Budget Request <http://regents.louisiana.gov/assets/docs/Data/SCH/SCHBRCRPT.PDF>

b. Number of instructional staff members

Fall	Instructional Faculty Headcount	Instructional Faculty FTE
2009 (Baseline)	101	100
2010	132	119

c. Average class student-to-instructor ratio

Fall	Average class student-to-instructor ratio
2009-10 AY (Baseline)	25.1
2010-11 AY	24.4

d. Average number of students per instructor

Fall	FTE Enrollment per FTE instructor
2009-10 AY (Baseline)	27.2
2010-11 AY	24.4



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2011 annual report: Number of Non Instructional Staff Fall 2010					
Institution	Total Non-Instructional Staff	Non-Instructional Staff FTE	Non-Instructional Staff Budgets		
			Operating	Restricted (External)	Both
Southern University at New Orleans	14	14	10	2	2
Divisional Units					
College of Business & Public Administration	4	4	3	0	1
College of Education & Human Development	1	1	0	1	0
First Year Experience	1	1	1	0	0
General Studies	1	1	0	1	0
Health Information Management Systems	1	1	1	0	0
Library	4	4	4	0	0
School of Social Work	2	2	1	0	1
<b>Total</b>	<b>14</b>	<b>14</b>	<b>10</b>	<b>2</b>	<b>2</b>

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f. Number of staff in administrative areas  
 Baseline: Number of Administrative Staff Fall 2009

Institution	Total Executive/Managerial Staff	Executive/Managerial Staff FTE	Non-Instructional Staff Budgets		
			Operating	Restricted (External)	Both
Southern University at New Orleans	19	19	16	2	1
<b>Divisional Units</b>					
	Total Headcount Executive/Managerial Staff	Executive/Managerial Staff FTE	Executive/Managerial Staff Budgets		
			Operating	Restricted (External)	Both
Academic Affairs	5	5	5	0	0
Administration & Finance	3	3	3	0	0
Chancellor's Office	2	2	2	0	0
Community Outreach/University Advancement	1	1	1	0	0
Information Technology	1	1	1	0	0
Internal Audit	1	1	1	0	0
Library	1	1	1	0	0
Student Affairs & Enrollment Services	4	4	2	1	1
Title III Programs	1	1	0	1	0
<b>Total</b>	<b>19</b>	<b>19</b>	<b>16</b>	<b>2</b>	<b>1</b>

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2011 Annual Report: Number of Administrative Staff Fall 2010						
Institution	Total Executive/Managerial Staff	Executive/Managerial Staff FTE	Non-Instructional Staff Budgets			Both
			Operating	Restricted (External)	Both	
Southern University at New Orleans	20	20	17	2	1	
<b>Divisional Units</b>						
	Total Headcount Executive/Managerial Staff	Executive/Managerial Staff FTE	Executive/Managerial Staff Budgets			
			Operating	Restricted (External)	Both	
Academic Affairs	5	5	5	0	0	
Administration & Finance	3	3	3	0	0	
Athletics	1	1		1	0	
Campus Police	1	1	1	0	0	
Chancellor's Office	2	2	2	0	0	
Community Outreach/University Advancement	1	1	1	0	0	
Information Technology	1	1	1	0	0	
Internal Audit	1	1	1	0	0	
Library	1	1	1	0	0	
Student Affairs & Enrollment Services	3	3	2	0	1	
Title III Programs	1	1		1	0	
<b>Total</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>2</b>	<b>1</b>	

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**h. Salaries of all personnel identified in subparagraph (g) above and the date, amount, and type of all increases in salary received since June 30, 2008**

POSITION	TOTAL BASE SALARY, FALL 2009	TOTAL BASE SALARY, FALL 2010	SALARY CHANGES SINCE 6/30/2008
Chancellor	\$165,000	\$165,000	Fall 2008 \$150,000 Board of Supervisor Approved Salary Increase
Vice Chancellor Administration & Finance	\$97,135	\$97,135	Fall 2008 Position Vacant
Vice Chancellor Academic Affairs	\$121,500	\$121,500	
Vice Chancellor Community Outreach/University Advancement	\$83,130	\$83,130	
Vice Chancellor Student Affairs & Enrollment Services (Approved from Interim to permanent on February 2, 2009)	\$84,670	\$84,670	Fall 2008 \$84,670 Vice Chancellor for Student Affairs AND \$74,585 Executive Director of Enrollment Services positions were consolidated.
Assistant Vice Chancellor of Facilities Management	\$62,465	\$62,465	Spring 2011 Position Vacant
Assistant to the Vice Chancellor of Administration & Finance	\$43,554	\$43,554	
Associate Vice Chancellor Academic Affairs (Program & Accreditation)	\$88,936		Fall 2010 Vacant
Associate Vice Chancellor Academic Affairs (Faculty, TRIO, QEP)	\$81,090	\$81,090	
Dean College of Education & Human Development	\$96,500	\$90,000	\$62,500 as Director of Alternate Certification to \$90,000 as Interim Dean of Education from July 1 <sup>st</sup> 2010
Dean College of Business & Public Administration	\$105,570	\$105,570	(Interim Dean)
Dean College of Arts & Sciences	\$86,882	\$86,882	
Dean Graduate Studies	\$81,090	\$85,000	\$68,000 as Director of Museum Studies to \$85,000 as Dean Graduate Studies and Director of Museum Studies
Dean School of Social Work	\$83,130	\$83,130	

Source: 2010-2012 Catalog Southern University at New Orleans

