

Louisiana Community and Technical College System

Institution: South Louisiana Community College

Date: 1-Apr-11

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 * Actual	Year 2 Benchmark	Year 3 Benchmark	Year 4 Benchmark	Year 5 Benchmark	Year 6 Target	
<b>1. Student Success</b>											
a. i.	Targeted	1st to 2nd Year Retention Rate(+/-)**	Fall 08 to Fall 09	57.2%	54.3%	53.2%	54.8%	55.0%	55.3%	55.6%	56.1%
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>		376		427					
		<i># retained to Fall 09</i>		215		227					
ii.	Targeted 4-Yr only	1st to 3rd Year Retention Rate(+/-)**	Fall 07 cohort	na							
		<i>Actual Baseline Data: # in Fall 07 Cohort</i>									
		<i># retained to Fall 09</i>									
iii.	Targeted Tech Coll Only	Fall to Spring Retention Rate(+/-)**	Fall 08 to Spring 09	na							
		<i>Actual Baseline Data: # in Fall 08 Cohort</i>									
		<i># retained to Spring</i>									
iv.	Targeted	Same Institution Graduation Rate(+/-)**	2008 Grad Rate Survey	1.6%	2.2%	7.4%	2.7%	3.1%	3.6%	4.1%	4.6%
		<i>Actual Baseline Data: Fall revised cohort (total)</i>		247		203					
		<i>completers &lt;=150% of time</i>		4		15					
v.	Targeted optional	Graduation Productivity (+/-)**	2008-09 AY	na							
		<i>Actual Baseline Data: 2008-09 undergrad FTE</i>									
		<i>completers (undergrad)</i>									
vi.	Targeted optional	Award Productivity (+/-)**	2008-09 AY	na							
		<i>Actual Baseline Data: 2008-09 undergrad FTE</i>									
		<i>awards (duplicated)</i>									
vii.	Targeted optional	Statewide Graduation Rate(+/-)**	Fall 2002 Cohort	na							
		<i>Actual Baseline Data: # of Fall 02 FTF (cohort)</i>									
		<i>completers &lt;=150% of time</i>									
b. i.	Targeted ***	Percent Change in program completers(+/-)**									
		Certificate - 1 yr (Award level 1)			-1.2%	-1.2%	0.8%	1.2%	1.7%	2.1%	2.5%
			2008-09 AY	242	239	239	244	245	246	247	248
		Associate (Award level 2)			6.4%	6.4%	1.3%	1.9%	2.5%	3.2%	3.8%
			2008-09 AY	157	167	167	159	160	161	162	163

\* Report data in all cells highlighted in BLUE

\*\* A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review

Institution Notes: