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Joseph C. Wiley

Maggie L. Brakeville, Student

BOARD OF REGENTS

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FACILITIES AND PROPERTY COMMITTEE

October 22, 2014

The Facilities and Property Committee met on Wednesday, October 22, 2014, at 10:41 a.m. in the Louisiana Purchase Room of the Claiborne Building, 1201 North Third Street, Baton Rouge, Louisiana. Chair Richard Lipsey called the meeting to order. The roll was called, and a quorum was established.

COMMITTEE MEMBERS PRESENT

Richard Lipsey, Chair
Edward Markle, Vice Chair
Charlotte Bollinger
Raymond Brandt
Chris Gorman
Albert Sam II
Joseph Wiley
Scott Ballard, LSU Representative
Jimmy Long, ULS Representative
Leon Tarver, Southern Representative

OTHER BOARD MEMBERS PRESENT

Mark Abraham
Pamela Egan
Joseph Farr
Robert W. Levy
Roy Martin III
W. Clinton Rasberry, Jr.

COMMITTEE MEMBERS ABSENT

Maggie Brakeville
Edward Markle
LCTCS Representative

STAFF MEMBERS PRESENT

Chris Herring

Appendix A

BoR FY2015-2016 Capital Outlay Budget Recommendation

Appendix B

Guest List for October 22, 2014

CONSENT AGENDA

Mr. Chris Herring, Budget Analyst for Facilities and Planning, presented a consent agenda that reported staff approval of the following small capital projects costing less than \$1,000,000 since the last report. Mr. Herring noted that Regents staff may internally approve small capital projects ranging from \$175,000 to \$1,000,000 without seeking further approval of the Board or Facility Planning & Control (FP&C).

III. SMALL CAPITAL PROJECTS

1. **LSU Law Center – Laborde Energy Law Center Renovation** – Louisiana State University Paul M. Hebert Law Center, Self-Generated Funds, \$675,000
2. **LSU School of Veterinary Medicine – Boiler # 1 Replacement** – Louisiana State University School of Veterinary Medicine, “Other” Funds (ORM Claim), \$260,000
3. **NWLTC – Shreveport – Campus Parking Lot Improvement** – Northwest Louisiana Technical College, Operational Funds, \$620,051
4. **SUAREC – Horticulture Storage Building Renovation** – Southern University Agricultural Research and Extension Center, “Other” Funds (USDE Grant), \$275,976

On a motion from Regent Sam, seconded by Regent Brandt, the Facilities and Property Committee unanimously recommends that the Board of Regents approve the Small Capital Projects Report as presented in the Consent Agenda.

IV. BoR FY 2015-2016 CAPITAL OUTLAY BUDGET RECOMMENDATION

Mr. Herring presented the senior staff recommendation for the FY2015-2016 Capital Outlay Budget Recommendation. Staff explained the various project classifications appearing in the Recommendation, and provided a graphic on the number of projects recommended by category. Mr. Herring noted that the focus of the FY2015-2016 capital request again places

emphasis on mechanical/electrical/HVAC corrections, ADA compliance, roofing, and renovation projects.

See Appendix A for the BoR FY2015-2016 Capital Outlay Budget Recommendation.

The senior staff recommended approval of the BoR FY2015-2016 Capital Outlay Budget Recommendation.

On a motion from Regent Wiley, seconded by Regent Sam, the Facilities and Property Committee unanimously recommends that the Board of Regents approve the BoR FY2015-2016 Capital Outlay Budget Recommendation.

V. OTHER BUSINESS

VI. ADJOURNMENT

There being no further business, upon a motion of Regent Bollinger, the Facilities and Property Committee adjourned at 10:48 a.m.

PROJECTS RECOMMENDED BY THE BOARD OF REGENTS

Priority in Overall Priority	System	Campus	Project	Actual Previous Funding	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Remaining Total	Project Total	
Emergency Projects <i>(projects highlighted in yellow are new to the BOR recommendation in 2014)</i>												
1	1	BOR	BOR	Major Repairs (Deferred Maintenance), Reroofing, Life Safety and ADA Compliance Statewide		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$75,000,000	\$95,000,000
2	2	SU	A&M	T.T. Allain (Consent Decree - ADA) [New Project for 2014]		\$112,125	\$336,375	\$336,375	\$336,377		\$1,121,252	\$1,121,252
3	3	SU	A&M	A.W. Mumford (Consent Decree - ADA) [New Project for 2014]		\$776,923	\$2,330,768	\$2,330,768	\$2,330,768		\$7,769,227	\$7,769,227
4	4	LSU	LSU A&M	Main Campus Sewer Line Replacement		\$455,000	\$4,066,000				\$4,521,000	\$4,521,000
5	5	ULS	TECH	Water Distribution System Repairs and Improvements	\$4,300,000	\$1,725,000					\$1,725,000	\$6,025,000
6	6	LSU	LSU-E	Replacement of Science Building Laboratory Fume Hoods		\$2,020,200					\$2,020,200	\$2,020,200
7	7	ULS	NISU	Electrical System Upgrade Phase II	\$2,875,000	\$1,700,000					\$1,700,000	\$4,575,000
8	8	ULS	ULM	Walker Hall HVAC Emergency Repairs (New Project for 2014)		\$300,000	\$2,100,000				\$2,400,000	\$2,400,000
9	9	SU	A&M	F.G. Clark Activity Center (Consent Decree - ADA) [New Project for 2014]		\$717,368	\$1,614,079	\$1,614,079	\$1,614,079	\$1,614,079	\$7,173,684	\$7,173,684
10	10	LSU	LSUHSCS	Medical School B-Building HVAC Replacement		\$5,100,000					\$5,100,000	\$5,100,000
11	11	LSU	LSU-A	Coughlin Hall Renovation		\$2,260,125					\$2,260,125	\$2,260,125
12	12	SU	SUNO	Cafeteria Roof Replacement		\$100,000	\$300,000				\$400,000	\$400,000
13	13	SU	SUSLA	Metro Campus HVAC Upgrade (New Project for 2014)		\$700,000	\$700,000				\$1,400,000	\$1,400,000
14	14	ULS	MSU	Repair to Holbrook Walkway Canopy (New Project for 2014)		\$1,752,000					\$1,752,000	\$1,752,000
15	15	LSU	LSUHSCS	Medical School D-Building Roof Replacement Power Plant (New Project for 2014)		\$700,000					\$700,000	\$700,000
16	16	ULS	NSU	ADA Compliance (All Campuses)		\$993,700	\$10,930,700				\$11,924,400	\$11,924,400
17	17	ULS	GSU	Elevator Deficiencies		\$1,000,000	\$1,000,000	\$250,000			\$2,250,000	\$2,250,000
18	18	SU	SUSLA	Metro Campus Window Replacement		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	\$1,200,000
19	19	ULS	ULM	Emergency Repair & Replacement for Underground Electrical Distribution System (serves >20 Bldgs.)		\$1,800,000	\$2,000,000	\$250,000			\$4,050,000	\$4,050,000
20	20	ULS	NISU	Chiller/Cooling Tower Replacement/Campus Main Chilled Water System		\$220,000	\$2,420,000				\$2,640,000	\$2,640,000
21	21	LSU	LSUHSCNO	Medical Education Building Laboratory Exhaust Upgrade		\$1,540,000	\$4,200,000	\$4,200,000			\$9,940,000	\$9,940,000
22	22	ULS	GSU	Reroof various buildings on Campus (Woodson, Stewart, Washington Johnson Complex, Brown, & T.H. Harris)		\$1,250,000	\$1,000,000				\$2,250,000	\$2,250,000
23	23	ULS	TECH	Bogard Hall Reroofing and Waterproofing		\$1,900,000					\$1,900,000	\$1,900,000
24	24	ULS	ULM	Emergency Backup Data Center		\$1,260,000					\$1,260,000	\$1,260,000
25	25	ULS	NISU	Campus Wide ADA Upgrades		\$2,500,000	\$2,500,000				\$5,000,000	\$5,000,000
26	26	SU	SUSLA	Install Guardrails in Library, Lecture Hall, and Science Building		\$330,000					\$330,000	\$330,000
27	27	SU	SUBR	Various Bldg. Mechanical and Energy Maintenance Control Systems		\$600,000	\$370,000	\$500,000	\$345,000	\$1,500,000	\$3,315,000	\$3,315,000
28	28	ULS	NISU	Talbot Hall Renovation and Roof Renovation (\$1.5M S/G)	\$1,500,000	\$491,000	\$4,801,000				\$5,292,000	\$6,792,000
29	29	ULS	ULM	ADA Accessibility - Campus Wide		\$1,000,000	\$7,400,000				\$8,400,000	\$5,000,000
30	30	LSU	LSUHSCS	Medical School Building Elevator Replacement (New Project for 2014)		\$2,000,000					\$2,000,000	\$2,000,000
31	31	SU	SUSLA	NCR Bldg. Elevator Addition (New Project for 2014)		\$50,000	\$250,000				\$300,000	\$300,000
32	32	ULS	NISU	Campus Wide Air Handlers Replacement		\$352,600	\$3,878,600				\$4,231,200	\$4,231,200
33	33	ULS	GSU	West Campus Re-roof Various Buildings (Multiple Asbestos Slate Roofs)		\$930,000					\$930,000	\$930,000
34	34	ULS	NISU	Campus Wide Roof Replacement		\$228,000	\$2,508,000				\$2,736,000	\$2,736,000
35	35	LSU	LSUHSCS	Medical School 10th Floor B-Building HVAC Replacement (New Project for 2014)		\$5,100,000					\$5,100,000	\$5,100,000
36	36	SU	A&M	Re-Reroofing of F.G. Clark Activity Center		\$200,000	\$1,000,000				\$1,200,000	\$1,200,000
37	37	ULS	NISU	Campus Wide Fire Alarm Upgrades (New Project for 2014)		\$1,197,000					\$1,197,000	\$1,197,000
38	38	LCTCS	LCTCS	Waterproofing and Reroofing of Campus Buildings (all Tech Colleges, BRCC, & Fletcher)		\$7,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000	\$15,000,000
39	39	SU	A&M	Mechanical & Plumbing Systems Upgrades (New Project for 2014)		\$600,000	\$370,000	\$500,000	\$345,000	\$1,500,000	\$3,315,000	\$3,315,000
40	40	SU	A&M	SUBR Roofing System Repairs		\$350,000	\$579,000	\$559,000	\$359,000	\$535,000	\$2,382,000	\$2,382,000
41	41	SU	A&M	Electrical Power/Lighting System Upgrades (New Project for 2014)		\$600,000	\$900,000	\$1,025,000	\$400,000		\$2,925,000	\$2,925,000
TOTAL EMERGENCY PROJECTS					\$8,675,000	\$67,211,041	\$74,854,522	\$28,865,222	\$23,030,224	\$22,149,079	\$216,110,088	\$241,385,088

Self-Generated Projects

THIS CATEGORY IS NOT PRIORITIZED

	ULS	TECH	Parking and Pedestrian Development (SG)							\$2,000,000						\$2,000,000	\$2,000,000
	ULS	UNO	Library Roof Replacement (SG)							\$1,002,000						\$1,002,000	\$1,002,000
	LSU	LSU A&M	Residential Life: New Residence Hall (RB)							\$80,450,000						\$80,450,000	\$80,450,000
	LSU	LSU A&M	Residential Life: Evangeline Hall Renovation (SG/RB)							\$18,800,000						\$18,800,000	\$18,800,000
	LSU	LSU A&M	Family Housing Complex (SG/RB)							\$51,000,000						\$51,000,000	\$51,000,000
	LSU	LSU A&M	Student Health Center Renovation & Addition (SG/RB)							\$27,890,000						\$27,890,000	\$27,890,000
	LSU	LSU A&M	Garig Hall Renovation (New Project for 2014) [SG/RB]							\$4,265,000						\$4,265,000	\$4,265,000
	LSU	LSU A&M	Highland Hall Renovation (New Project for 2014) [SG/RB]							\$12,240,000						\$12,240,000	\$12,240,000
	LSU	LSU Ag	Food Innovation Center (New Project for 2014) [SG]							\$3,700,000						\$3,700,000	\$3,700,000
	LSU	LSU A&M	Greenhouse Relocation (New Project for 2014) [SG/RB]							\$13,680,000						\$13,680,000	\$13,680,000
	LSU	LSU A&M	Enclose Corporation Canal (New Project for 2014) [SG/RB]							\$14,000,000						\$14,000,000	\$14,000,000
	LSU	LSU A&M	NOAA Weather Service Building (New Project for 2014) [SG]							\$20,000,000						\$20,000,000	\$20,000,000
	LSU	LSUHSCNO	Land Acquisition (New Project for 2014) [SG]							\$6,500,000						\$6,500,000	\$6,500,000
	LSU	LSU Ag	Burden Education and Outreach Facility (SG)							\$320,000	\$3,680,000					\$4,000,000	\$4,000,000
	LSU	LSU Ag	Livestock Education Facility (SG)							\$4,500,000						\$4,500,000	\$4,500,000
	LSU	LSU A&M	Pete Maravich Assembly Center Addition and Renovation (New Project for 2014) [SG]							\$28,000,000						\$28,000,000	\$28,000,000
	LSU	LSU A&M	Veterinary Medicine Laboratory Renovation (New Project for 2014) [SG]							\$2,500,000						\$2,500,000	\$2,500,000
	LSU	LSU A&M	Renovation for Admissions and Enrollment Management (New Project for 2014) [SG]							\$7,000,000						\$7,000,000	\$7,000,000
	SU	SUNO	New Outdoor Student Rec Facility (SG)							\$100,000	\$720,000	\$180,000				\$1,000,000	\$1,000,000
	SU	SU A&M	A.W. Mumford Stadium Parking Garage (SG)							\$1,514,400	\$13,629,600	\$6,000,000				\$21,144,000	\$21,144,000
	SU	SUSLA	Acquisition of Existing Student Housing (SG)							\$18,700,000						\$18,700,000	\$18,700,000
	SU	SUNO	Lake Campus Parking Structure							\$900,000	\$8,100,000					\$9,000,000	\$9,000,000
	SU	SUSLA	Metro Parking Garage							\$700,000	\$7,000,000					\$7,700,000	\$7,700,000
	SU	SUSLA	New Student Housing							\$1,110,000	\$3,920,139	\$6,000,111				\$11,030,250	\$11,030,250
	SU	SULC	Central Parking Garage (SG)							\$750,000	\$913,600	\$8,222,400	\$10,000,000			\$19,136,000	\$19,886,000
Total Self-Generated Projects										\$750,000	\$321,785,000	\$45,272,139	\$22,180,111	\$0	\$0	\$389,237,250	\$389,987,250

Continuing Projects

1	42	BOR	BOR	Land Acquisition for Post-Secondary Educational Institutions Statewide	\$7,500,000	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	\$27,500,000
2	43	LSU	LSU-A	Network and Telephone Cabling Infrastructure	\$600,000	\$1,500,000					\$1,500,000	\$2,100,000
3	44	ULS	TECH	Business Building Replacement (\$2.2M S-G Funds)	\$11,520,000	\$2,800,000					\$2,800,000	\$14,320,000
4	45	SU	SUNO	Replacement of Chilled Water & High Temp Water Lines & Valves (Campus Wide)	\$150,000	\$832,500					\$832,500	\$982,500
5	46	LSU	LSU A&M	Patrick Taylor Hall Renovation & Expansion (\$55M SG & \$505 GOB)	\$105,000,000	\$5,000,000					\$5,000,000	\$110,000,000
6	47	SU	SU A&M	Repair/Replacement of Hot Water Pipes for Heating	\$1,500,000	\$750,000					\$750,000	\$2,250,000
7	48	LSU	LSUHSCS	Boiler Replacement	\$2,900,000	\$2,500,000					\$2,500,000	\$5,400,000
8	49	SU	SUSLA	Renovation of Allen Building	\$3,875,000	\$1,200,000	\$2,585,000				\$3,785,000	\$7,660,000
9	50	ULS	SLU	Computer Science and Technology Facility Improvements/Expansion	\$8,265,000	\$14,350,000					\$14,350,000	\$22,615,000
10	51	SU	SU A&M	Provide Localized Boilers and Replace Chilled Water Loop	\$85,000	\$491,900					\$491,900	\$576,900
11	52	ULS	GSU	Campus Utility Infrastructure Assessment, Emergency Repairs/Replacement	\$5,421,600	\$2,500,000	\$2,500,000	\$2,500,000	\$2,128,400		\$9,628,400	\$15,050,000
12	53	ULS	MSU	Shearman Fine Arts Building Renovation and Addition	\$21,110,000	\$4,400,000					\$4,400,000	\$25,510,000
13	54	ULS	UNO	Library Fourth Floor Completion	\$510,000	\$4,700,000	\$720,000				\$5,420,000	\$5,930,000
14	55	LSU	LSU A&M	French House Renovation	\$5,681,000	\$225,000					\$225,000	\$5,906,000
15	56	ULS	MSU	Alpha Hall Renovation (includes \$350,000 SG funding)	\$475,000	\$1,715,000					\$1,715,000	\$2,190,000
16	57	ULS	UNO	Science Building Mechanical Renovation	\$975,000	\$220,000	\$3,055,000				\$3,275,000	\$4,250,000
17	58	ULS	TECH	Louisiana Tech Research Park	\$21,000,000	\$4,000,000					\$4,000,000	\$25,000,000
18	59	LSU	LSUHSCS	Feist-Weiller Cancer Research Center	\$28,700,000	\$3,000,000	\$22,540,000	\$760,000			\$26,300,000	\$55,000,000
19	60	LCTCS	BRCC	Automotive Training Center (\$11.25M in Self-Gen)	\$13,900,000	\$7,000,000	\$3,000,000	\$1,250,000			\$11,250,000	\$25,150,000
20	61	ULS	NSU	South Jefferson Street Extension	\$30,000	\$3,450,000					\$3,450,000	\$3,480,000
21	62	LSU	LSUHSCS	Inpatient Critical Care Renovation	\$2,875,000	\$2,645,000					\$2,645,000	\$5,520,000
22	63	ULS	GSU	Long-Jones Hall Renovation	\$2,715,000	\$1,000,000					\$1,000,000	\$3,715,000
23	64	ULS	NSU	Prather Parking Lot Repairs	\$1,530,000	\$200,000					\$200,000	\$1,730,000
24	65	ULS	MSU	Health/Human Performance Education Complex (\$7,940,160 in Self-Generated Funding; FY15-16)	\$1,500,000	\$37,660,000	\$500,000				\$38,160,000	\$39,660,000
25	66	LSU	LSU A&M	Renovation of Old Engineering Shops for Art Department (Engr. Phase B)	\$15,100,000	\$1,710,000					\$1,710,000	\$16,810,000
26	67	LSU	LSUHSCNO	Facility Renovation Part 4 - Dental School Pre-Clinical Teaching Labs/Simulation Lab Renovation (Inc. \$4.2M Self-Gen)	\$26,900,000	\$8,400,000					\$8,400,000	\$35,300,000
27	68	ULS	NSU	Reroofing of Campus Buildings (Natchitoches, Leesville, & Shreveport Campuses)	\$50,000	\$5,750,000					\$5,750,000	\$5,800,000
28	69	ULS	GSU	Library Deficiencies (AC Lewis Main & Annex)	\$8,000,000	\$2,000,000					\$2,000,000	\$10,000,000
29	70	ULS	MSU	Contraband Bayou Erosion Retaining Wall, Phase II	\$350,000	\$5,350,000					\$5,350,000	\$5,700,000
30	71	LCTCS	SOWELA	Campus Upgrades to Morgan Smith Campus of in Jennings or New Construction	\$1,300,000	\$8,000,000	\$700,000				\$8,700,000	\$10,000,000
31	72	ULS	TECH	Integrated Engineering & Science Education (Previous Funding Includes \$7.5M in Donations & Sponsorship(s))	\$8,650,000	\$35,225,000	\$500,000				\$35,725,000	\$44,375,000
32	73	LCTCS	BPCC	BPCC Parking Lot	\$150,000	\$1,350,000					\$1,350,000	\$1,500,000
33	74	LSU	LSU-A	Drainage Outfall Improvements, Phase II; Infrastructure Improvements	\$45,000	\$5,670,000					\$5,670,000	\$5,715,000
34	75	ULS	NSU	Roy Hall Renovation	\$50,000	\$612,340	\$4,124,040	\$4,124,040			\$8,860,420	\$8,910,420
35	76	SU	SU A&M	Major Repairs to F.G. Clark Activity Center	\$480,000	\$720,000					\$720,000	\$1,200,000
36	77	SU	SU A&M	Repair of Sloughing Off of Ravine	\$500,000	\$2,200,000	\$3,000,000				\$5,200,000	\$5,700,000
37	78	SU	SU A&M	A.O. Williams Hall Renovation	\$200,000	\$800,000					\$800,000	\$1,000,000
38	79	SU	SUSLA	Workforce Training and Technology Center	\$160,000	\$6,240,000					\$6,240,000	\$6,400,000
39	80	ULS	NSU	Multi-Purpose Assembly Center	\$355,000	\$17,000,000	\$17,000,000				\$34,000,000	\$34,355,000
Total Continuing Projects					\$310,107,600	\$208,166,740	\$60,224,040	\$13,634,040	\$7,128,400	\$5,000,000	\$294,153,220	\$604,260,820

New Projects

1	81	LSU	LSUHSCNO	Dental School Mechanical, Electrical Systems Upgrades			\$1,200,000	\$4,170,000	\$4,170,000			\$9,540,000	\$9,540,000	
2	82	ULS	ULL	Madison Hall Renovation			\$1,225,000	\$8,000,000	\$7,175,000			\$16,400,000	\$16,400,000	
3	83	ULS	NISU	Information Technology Center			\$208,000	\$2,838,000				\$3,046,000	\$3,046,000	
4	84	LSU	LSU AG	Animal and Food Sciences Facilities, Phase III Renovation			\$462,100	\$6,013,100				\$6,475,200	\$6,475,200	
5	85	ULS	SLU	Southeastern TV Channel Renovation (HD Equipment Transition) [New Project for 2014]			\$1,500,000					\$1,500,000	\$1,500,000	
6	86	SU	SU A&M	Central Plant Mechanical System Upgrade (New Project for 2014)			\$350,000	\$300,000	\$320,000			\$970,000	\$970,000	
7	87	ULS	SLU	D. Vickers Renovation			\$1,703,705	\$9,620,377	\$9,620,376	\$600,000		\$21,544,458	\$21,544,458	
8	88	LSU	LSU A&M	H.P. Long Field House Renovation (New Project for 2014)			\$1,800,000	\$14,400,000	\$1,800,000			\$18,000,000	\$18,000,000	
9	89	ULS	ULM	Health Sciences Campus Renovation Sugar Hall & Caldwell Hall			\$1,800,000	\$9,500,000	\$1,300,000			\$12,600,000	\$12,600,000	
10	90	LSU	LSU A&M	Howe-Russell-Kniffen Geoscience (West) Building Renovation			\$2,500,000	\$21,325,000	\$850,000			\$24,675,000	\$24,675,000	
11	91	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis			\$500,000					\$500,000	\$500,000	
12	92	SU	SUSLA	Concrete Walk Repairs for ADA Compliance			\$50,000	\$528,000				\$578,000	\$578,000	
13	93	ULS	UNO	Bicentennial Education Center Renovations			\$454,000	\$5,152,000	\$520,000			\$6,126,000	\$6,126,000	
14	94	SU	SU A&M	Mechanical HVAC Systems Upgrades (Campus Wide) [New Project for 2014]			\$600,000	\$370,000	\$500,000	\$345,000	\$1,500,000	\$3,315,000	\$3,315,000	
15	95	ULS	ULL	DeClouet Hall Renovation			\$3,870,000					\$3,870,000	\$3,870,000	
16	96	LSU	LSU-S	Bronson Hall Renovation			\$1,392,502	\$15,711,377	\$1,212,750			\$18,316,629	\$18,316,629	
17	97	ULS	NISU	Building Renovation (\$200K Self-Gen)	\$200,000		\$330,000					\$330,000	\$530,000	
18	98	LSU	LSU A&M	Choppin Hall Renovation (New project for 2014)			\$4,200,000	\$35,925,000	\$1,250,000			\$41,375,000	\$41,375,000	
19	99	SU	SUNO	Lake Campus Central Utility Plant			\$400,000	\$3,600,000				\$4,000,000	\$4,000,000	
20	100	SU	SUSLA	Reroof HPER Building			\$40,000	\$400,000				\$440,000	\$440,000	
21	101	ULS	UNO	Student Housing Demolition			\$2,434,000					\$2,434,000	\$2,434,000	
22	102	BOR	LUMCON	Paving/Drainage of Grounds/Marine Ops Extension (Storm Mitigation)			\$725,600	\$395,000	\$395,000			\$1,515,600	\$1,515,600	
23	103	ULS	GSU	Dunbar Hall Replacement			\$1,000,000	\$3,000,000	\$7,000,000			\$11,000,000	\$11,000,000	
24	104	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses			\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000	\$17,500,000	
25	105	SU	SU A&M	Street Repair and Upgrades: Student Dorm Access (New Project for 2014)			\$100,000	\$950,000				\$1,050,000	\$1,050,000	
26	106	LSU	LSU A&M	Fire & Emergency Training Institute Renovation & Addition			\$750,000					\$750,000	\$750,000	
Total New Projects							\$200,000	\$34,594,907	\$147,197,854	\$38,613,126	\$3,445,000	\$4,000,000	\$227,850,887	\$228,050,887

Five-Year Plan Future Projects

					FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	Remaining Total	Project Total	
1	107	LSU	LSU A&M	Atkinson Hall Renovation		\$1,500,000	\$16,060,000	\$675,000		\$18,235,000	\$18,235,000	
2	108	ULS	TECH	Wyly Tower/Prescott Library Renovation		\$5,000,000	\$36,000,000	\$5,620,000		\$46,620,000	\$46,620,000	
3	109	ULS	NSU	Kyser Hall Replacement		\$1,825,810	\$10,289,455	\$10,289,455		\$22,404,720	\$22,404,720	
4	110	BOR	LUMCON	New Research Vessel Feasibility Study and Design Analysis			\$420,000			\$420,000	\$420,000	
5	111	SU	SU A&M	Repair and Rebuild Road at Experimental Station			\$150,000	\$1,400,000		\$1,550,000	\$1,550,000	
6	112	ULS	ULM	University Library Carpet Replacement			\$900,000			\$900,000	\$900,000	
7	113	LSU	LSU-S	Computer Optic-Fiber Link and Generator (New Project for 2014)			\$1,697,779			\$1,697,779	\$1,697,779	
8	114	SU	SUNO	Administration Bldg. Roof Replacement			\$125,000	\$400,000		\$525,000	\$525,000	
9	115	SU	SU A&M	Administration Building Window Replacement			\$45,000	\$400,000		\$445,000	\$445,000	
10	116	ULS	GSU	Structural Enhancements to Drew Apt. Complex			\$1,500,000			\$1,500,000	\$1,500,000	
11	117	LSU	LSU-S	Wellness Center [RB]			\$1,900,700	\$13,207,700	\$828,000	\$15,936,400	\$15,936,400	
12	118	SU	SUAREC	New Access Turning Lane and Traffic Light on Hwy 61 @ Experimental Station			\$50,000	\$450,000		\$500,000	\$500,000	
Total Five-Year Plan Future Projects					\$0	\$0	\$15,114,289	\$78,207,155	\$17,412,455	\$0	\$110,733,899	\$110,733,899

Reauthorizations

	LSU	LSU A&M	South Campus Land Acquisition		\$2,000,000					\$2,000,000	
	LSU	LSU A&M	Nicholson Gateway: Infrastructure Improvements		\$2,500,000					\$2,500,000	
	LSU	LSUHSCNO	Human Development Center		\$7,735,000					\$7,735,000	
	LSU	LSUHSCS	High Voltage Electrical Distribution System Upgrade		\$5,380,000					\$5,380,000	
	LSU	LSUHSCS	Surgery and Radiology Equipment (Shreveport)		\$5,000,000					\$5,000,000	
	LSU	LSUHSCS	Patient Care HVAC Replacement		\$3,620,000					\$3,620,000	
	LSU	LSU Ag	Animal and Food Sciences Facilities, Phase II		\$3,630,000					\$3,630,000	
	LSU	Pennington	Pennington Biomedical Clinical Research Building, Imaging Center & High Tech	\$49,000,000	\$1,000,000					\$50,000,000	
	LSU	LSU-A	Multi-Purpose Academic Center				\$2,000,000			\$2,000,000	
	ULS	NSU	Prather Parking Lot Repairs		\$1,730,000					\$1,730,000	
	ULS	MSU	American With Disabilities Act Compliance Campus-Wide	\$4,000,000	\$1,500,000					\$5,500,000	
	LCTCS	Fletcher TCC	Integrated Petroleum Technologies Program (IPT) Facility (Funding includes \$4,000,000 BP)	\$4,000,000	\$4,000,000					\$8,000,000	
	LCTCS	Fletcher	Diesel Marine, Welding and Transportation Building		\$400,000					\$400,000	
	LCTCS	SLCC	HVAC System Replacement		\$2,545,000					\$2,545,000	
	SU	SU A&M	SU Laboratory School Addition and Upgrades		\$1,170,000					\$1,170,000	
	SU	SUSLA	Renovations of Allen Building		\$3,785,000					\$3,785,000	
	SU	SUSLA	New Classroom Building		\$7,155,000					\$7,155,000	
	SU	SU A&M	Fire Detection and Alarm System Upgrades		\$80,000					\$80,000	
	SU	SU A&M	Underground Fuel Tank Replacement @ Motor Pool		\$30,000					\$30,000	
	ULS	UNO	Human Performance Center Renovations for Fine Arts and Music Departments				\$5,600,000			\$5,600,000	
	ULS	GSU	Library Deficiencies (Annex)		\$1,945,000					\$1,945,000	
	ULS	MSU	Frazar Memorial Library		\$8,215,000					\$8,215,000	
	ULS	MSU	Campus-Wide Elevator Repairs		\$750,000					\$750,000	
	ULS	ULM	Sandel Hall Renovation		\$16,830,000					\$16,830,000	
	ULS	ULM	Stubbs Hall Reroofing		\$625,000					\$625,000	
	BOR	BOR	System-wide Telecommunications Wiring and Equipment		\$1,500,000					\$1,500,000	
	BOR	BOR	Library, Instructional, and Scientific Equipment Acquisitions		\$187,000					\$187,000	
	BOR	BOR	Technical Colleges Campuses Equipment Acquisitions		\$105,000					\$105,000	
				\$57,000,000	\$83,417,000	\$0	\$7,600,000	\$0	\$0	\$0	\$148,017,000

Projects Not Recommended by the Board of Regents for FY2015-2016

1	119	LSU	LSU-A	Business and Education Building		\$1,230,075	\$13,530,825	\$365,400			\$15,126,300	\$15,126,300	
2	120	LSU	LSU-A	Library Asbestos Abatement & General Refurbishing		\$1,155,000	\$13,530,825	\$365,400			\$15,051,225	\$15,051,225	
3	121	LSU	LSU-A	Oakland Hall Renovation		\$364,875	\$4,937,625				\$5,302,500	\$5,302,500	
4	122	LSU	LSU-E	Financial Aid Office Renovation		\$338,800					\$338,800	\$338,800	
5	123	LSU	LSU-E	Science Building Renovation		\$859,650	\$9,571,150	\$550,000			\$10,980,800	\$10,980,800	
6	124	LSU	LSUS	Student Study & Wellness Center		\$300,000	\$2,700,000				\$3,000,000	\$3,000,000	
7	125	LSU	LSUS	Land Acquisition		\$650,000					\$650,000	\$650,000	
8	126	ULS	GSU	Improvements to Athletic Facilities (Robinson Stadium, Stadium Support, etc.)		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	\$4,500,000	\$4,500,000	
9	127	ULS	NISU	Athletic Facilities Renovation -Didier Field (\$100k S-G Funds)	\$100,000	\$750,000	\$750,000				\$1,500,000	\$1,600,000	
10	128	ULS	NISU	Telephone Switch Upgrade		\$2,142,000	\$13,164,000	\$620,000			\$15,926,000	\$15,926,000	
11	129	ULS	NISU	Fieldhouse		\$290,405	\$3,294,455				\$3,584,860	\$3,584,860	
12	130	ULS	NSU	Warrington Hall Renovation		\$255,788	\$5,412,780	\$5,412,780			\$11,081,348	\$11,081,348	
13	131	ULS	NSU	Varnado Hall Renovation		\$1,320,000	\$7,040,000	\$7,040,000			\$15,400,000	\$15,400,000	
14	132	ULS	NSU	Public Safety Complex		\$1,200,000	\$6,600,000	\$6,600,000			\$14,400,000	\$14,400,000	
15	133	ULS	Tech	Madison Hall		\$2,500,000	\$10,000,000	\$12,700,000			\$25,200,000	\$25,200,000	
16	134	ULS	Tech	Speech and Audiology Building		\$700,000	\$6,810,000	\$1,400,000			\$8,910,000	\$8,910,000	
17	135	ULS	SLU	White Hall Renovation		\$1,062,512	\$5,993,816	\$5,993,815	\$700,000		\$13,750,143	\$13,750,143	
18	136	ULS	SLU	North Campus Main/Student Service Center Renovation/Addition		\$1,731,900	\$9,525,450	\$9,525,450	\$400,000		\$21,182,800	\$21,182,800	
19	137	ULS	SLU	White Hall Renovation		\$1,062,512	\$5,993,816	\$5,993,815	\$700,000		\$13,750,143	\$13,750,143	
20	138	ULS	UNO	Science Building Renovation		\$1,021,000	\$13,164,000	\$620,000			\$14,805,000	\$14,805,000	
21	139	ULS	ULM	Fant-Ewing Coliseum Renovation		\$5,000,000	\$29,000,000	\$2,200,000			\$36,200,000	\$36,200,000	
22	140	ULS	ULL	Foster Hall Renovations		\$300,000	\$3,490,000				\$3,790,000	\$3,790,000	
23	141	ULS	ULL	Montgomery Hall Renovation		\$1,005,000	\$9,355,000	\$7,040,000			\$17,400,000	\$17,400,000	
24	142	LCTCS	LCTCS	Projects included in Act 391 of 2007									
25	143	LCTCS	LCTCS	Projects included in Act 360 of 2013									
26	144	LCTCS	LCTCS	Small Capital Projects for Various Projects at Tech & Community College campuses		\$5,000,000	\$5,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$17,500,000	\$17,500,000	
27	145	LCTCS	NWLTC	NWLTC - Mansfield Campus Construction		\$500,000					\$500,000	\$500,000	
28	146	LCTCS	NWLTC	NWLTC - Building Renovations and Repairs		\$1,134,716	\$3,000,000	\$1,000,000			\$5,134,716	\$5,134,716	
29	147	LCTCS	Fletcher	Maritime/Petroleum Workforce Training Academy	\$12,000,000	\$28,000,000	\$7,000,000	\$3,000,000			\$38,000,000	\$50,000,000	
30	148	SU	SUSLA	Install DDC HVAC System Campus-Wide		\$80,000	\$800,000	\$320,000			\$1,200,000	\$1,200,000	
31	149	SU	SUSLA	Facility Planning/Security Facility		\$30,000	\$409,000				\$439,000	\$439,000	
32	150	SU	SUNO	New Social Service Center		\$1,500,000	\$800,000	\$3,000,000	\$3,000,000		\$8,300,000	\$8,300,000	
33	151	SU	SUSLA	Auditorium/New Performing Art Theater		\$1,821,010	\$9,000,000				\$10,821,010	\$10,821,010	
34	152	SU	SU A&M	New Classroom Furniture		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$1,500,000	
35	153	SU	SU A&M	School of Business & Professional Accountancy		\$1,350,000	\$14,000,000				\$15,350,000	\$15,350,000	
36	154	SU	SU A&M	William James Hall Renovation		\$600,000	\$5,400,000				\$6,000,000	\$6,000,000	
37	155	SU	SU A&M	W.W. Stewart Hall Renovation		\$650,000	\$5,850,000				\$6,500,000	\$6,500,000	
38	156	SU	SUSLA	University Drive Concrete Repair		\$300,000	\$500,000	\$500,000	\$200,000		\$1,500,000	\$1,500,000	
39	157	SU	SU A&M	Center for Technology & Info Systems		\$850,000	\$11,000,000				\$11,850,000	\$11,850,000	
40	158	SU	SULC	Façade Addition to A.A. Lenoir Law Litigation Center		\$375,000	\$3,300,000				\$3,675,000	\$3,675,000	
41	159	SU	SULC	A.A. Lenoir Law Litigation Center		\$500,000	\$4,500,000				\$5,000,000	\$5,000,000	
42	160	SU	SUSLA	Renovate East & West Enclosure of Admin Bldg.		\$100,000	\$200,000	\$200,000			\$500,000	\$500,000	
43	161	SU	SUAREC	Repair and Rebuild Road at Exp. Station		\$150,000	\$1,400,000				\$1,550,000	\$1,550,000	
						\$12,100,000	\$69,480,243	\$247,322,742	\$78,246,660	\$8,800,000	\$3,300,000	\$407,149,645	\$419,249,645
SUBTOTAL FOR FIVE YEAR PLAN, REAUTHORIZATIONS, AND PROJECTS NOT RECOMMENDED						\$69,100,000	\$152,897,243	\$262,437,031	\$164,053,815	\$26,212,455	\$3,300,000	\$517,883,544	\$678,000,544
GRAND TOTAL FOR ALL PROJECTS						\$388,832,600	\$152,897,243	\$262,437,031	\$164,053,815	\$26,212,455	\$3,300,000	\$517,883,544	\$2,141,684,589

Appendix A

Guest List for October 22, 2014 for Board of Regents' Committee meetings

<u>NAME</u>	<u>AFFILIATION</u>
James W. Robinson	ALFS/LSUE
Joan Davis	Delgado Community College
Derrick Manns	LCTCS
Neil Matkin	LCTCS
Jeanne Daboval	McNeese
Lisa Abney	Northwestern State University
Mary Ann Coleman	LAICU
Jacques Detiege	SUS
Gil Reeve	LSU A&M
Deanna Narveson	The Daily Reveille
Wendy Simoneaux	LSU
Willis Brewer	House Fiscal Division
Greg Smith	LSU Law
Albin Murtagh	LSU Law
James Sawtelle	LCTCS
Joe Marin	LCTCS
Gil Gilson	NSU Natchitoches
VerJanis A. Peoples	SUBR
Ron Niedrich	LSU – Dept of Marketing
Jane Cassidy	LSU A&M
Earl Meador	Fletcher Technical & Community College
Ken Courtade	LSU
Kathleen Holloway	Benedictine/ULUS
Lisa Shemwell	ULS
Karla Hughes	ULS
Bonnie Hymel	Pennington Biomedical Center
Sujuan Boutte	LOSFA
Nicole Honoreé	LSU System
Nathan James	Office of the Governor
Urban Wiggins	SUBR
Hampton Grunewald	LSU AgCenter
Randy Webb	Northwestern