

Louisiana Community and Technical College System
 Institution: South Louisiana Community College

July 2016

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target	Year 6 Actual	
1. Student Success																
a. i.	Targeted	1st to 2nd Year Retention Rate	Fall 08 to Fall 09 <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Fall 09</i>		<i>prior to merger of SLCC & ATC</i>			48.7%	47.1%	49.1%	50.9%	49.5%	54.5%	50.0%	52.8%	
								577		662		683			737	
								272		337		372			389	
iv.	Targeted	Same Institution Graduation Rate	2008 Grad Rate Survey <i>Actual Baseline Data: Fall revised cohort (total) completers <=150% of time</i>	1.6%	2.2%	7.4%	2.7%	6.3%	3.1%	5.2%	3.6%	9.6%	4.1%	6.3%	4.6%	22.5%
				247		203		269		306		313		504		1184
				4		15		17		16		30		32		266
vi.	Targeted	Award Productivity	2008-09 AY <i>Actual Baseline Data: 2008-09 undergrad FTE awards (duplicated)</i>					0.34	0.371	0.36	0.329	0.38	0.386	0.40	0.411	
									5607.9		4897.7		4716.0		4369.3	
									2080		1609		1820		1796	
b. i.	Targeted	Percent Change in program completers Certificate - 1 yr	2008-09 AY	640				38.3%	38.3%	39.4%	-5.3%	40.3%	30.9%	41.4%	44.7%	
		Diploma	2008-09 AY		<i>prior to merger of SLCC & ATC</i>			885	885	892	606	898	838	905	926	
		Associate	2008-09 AY	511				650	709	671	601	691	499	712	416	
			2008-09 AY	219				36.9%	68.5%	47.9%	62.1%	58.4%	95.0%	68.9%	70.8%	
								300	369	324	355	347	427	370	374	
2. Articulation & Transfer																
d. i.	Targeted	Number of students enrolled in a transfer degree program	2008-09 AY					250	254	270	462	285	770	300	602	
3. Workforce & Economic Development																
b. ii.	Targeted	Number of students enrolled in distance education courses														
		# enrolled in courses w/ 50% -99% distance ed	2008-09 AY					86	1510	90	124	95	314	100	674	
		# enrolled in courses w/ 100% distance ed	2008-09 AY					339	962	360	994	380	820	400	664	
4. Institutional Efficiency & Accountability																
d. i.	Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs # discipline accredited</i>					34.5%	66.7%	40.0%	68.8%	45.5%	57.7%	50.9%	57.7%	
								30		32		26			26	
								20		22		15			15	
<i>A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review</i>																