

System: Louisiana Community and Technical College System
 Institution: Northwest Louisiana Technical College

July 2015

GRAD Act Template for Establishing Initial Performance Agreement Baseline, Benchmarks, and 6-Year Targets

Element Reference	Measure	Baseline Year/Term Data to include	Baseline data	Year 1 Benchmark	Year 1 Actual	Year 2 Benchmark	Year 2 Actual	Year 3 Benchmark	Year 3 Actual	Year 4 Benchmark	Year 4 Actual	Year 5 Benchmark	Year 5 Actual	Year 6 Target
1. Student Success														
a. iii. Targeted	Fall to Spring Retention Rate	Fall 08 to Spring 09 <i>Actual Baseline Data: # in Fall 08 Cohort # retained to Spring</i>	67.0% 318 213	59.3%	58.8%	59.8%	65.5% 336 220	60.3%	72.6% 369 268	60.8%	65.9% 135 89	61.3%	69.0% 323 223	61.8%
b. i. Targeted	Percent Change in program completers Certificate - 1 yr	2008-2010 AYs	220	0.5%	12.7%	0.9%	44.5%	1.4%	17.3%	1.8%	15.9%	2.3%	73.6%	2.7%
	Diploma	2008-2010 AYs	406	0.2%	8.6%	0.5%	10.6%	0.7%	8.6%	1.0%	-6.7%	1.2%	-10.3%	1.5%
	Associate	2008-2010 AYs	32	3.1%	18.8%	6.3%	25.0%	9.4%	12.5%	12.5%	15.6%	15.6%	15.6%	18.8%
d. i. c. Targeted	Passage rate on licensure exam in Nursing (PN)	2008-2009 AY <i>Actual Baseline Data: # of students taking NCLEX # who met standards for passage</i>						86.3%	73.0% 160 116	86.5%	84.0% 119 100	87.0%	85.1% 67 57	87.0%
3. Workforce & Economic Development														
b. ii. Targeted	Number of students enrolled in distance education courses							2	179	4	5	6	0	8
	# enrolled in courses w/ 50% -99% distance ed	2008-09 AY						0	0	0	0	0	0	0
	# enrolled in courses w/ 100% distance ed	2008-09 AY												
4. Institutional Efficiency & Accountability														
d. i. Targeted	Percent of eligible programs that are discipline accredited	January 1, 2013 <i>Actual Baseline Data: # programs # discipline accredited</i>						41.0%	55.0% 20 11	50.0%	61.1% 18 11	55.0%	57.9% 19 11	57.0%
** A margin of error will be allowed for annual benchmarks and 6-year targets in the Annual Review														