

## FY 2015-2016 Mid-Year Budget Reduction Plan

January 2016

System	Institution	Reduction Amount	Description of Reduction	# Positions Reduced	Consequences of Reduction to Operations and Students
LCTCS					
	Statewide	\$ 20,200,200	Employee layoffs.	1,200	Layoff of 1,200 employees starting March 15th for the remainder of the fiscal year.
<b>System Total</b>		<b>\$ 20,200,200</b>			