Grambling State University

Although the proposed budget cut of $804,247 is less than originally expected, it will still pose a significant hardship on Grambling State University in this late time within the academic year.

Unfortunately, the University will be forced to make personnel cuts, suspend athletic play for some sports, but most significantly the University will have extreme difficulty meeting its cash flow requirements such as: payroll and student recruitment travel, etc. This is also compounded with the fact that roughly $300,000 (plus) will not be received as a result of TOPS funding being cut.

Personnel Reduction	-$500,000
Athletics	-$304,247

Louisiana Tech University
Mid-Year Budget Reduction Plan
Fiscal Year 2015-2016

Expenditure Category	Reduction Amount	Consequences of Reduction to Operations and Students
Salaries	$ 744,023	This reduction in salaries and benefits will result in a hiring freeze except for the most mission-critical positions. It will limit hiring for faculty, adjunct, and support staff positions essential to meet the needs of the University's increased enrollment, accreditation requirements, and recruiting of prospective students. The freeze will substantially impact course offerings and support services provided to students, as well as overall campus operations. The University will consolidate course sections where possible to partially minimize the impact on students for Spring Quarter. In recent years, the University has experienced a 15% increase in enrollment in high demand areas without an increase in state funding. These reductions will have serious implications on our ability to hire faculty that are urgently needed in high demand fields such as Engineering, Computer Science, Computer Information Systems, Accounting, Finance, Management, and Marketing and Analysis. Our ability to prepare students for jobs in these high-demand fields and provide graduates to meet the workforce needs for Louisiana will be greatly impaired.
Benefits	$ 331,685	See consequences above for Salaries.
Travel	$ 50,000	This reduction will severely limit educational, field, and professional travel opportunities for students and faculty for the remainder of the fiscal year. The University has notified employees that travel is limited to essential travel only and faculty have been denied approval to attend conferences and other professional development opportunities.
Operating Services	$ 175,000	Essential operating services for maintenance, software, and printing to meet instructional, research, and other critical needs will be substantially limited for the remainder of the year. Employees have been instructed to purchase only what is absolutely necessary for operations.
Supplies	$ 250,000	Expenditures for office, educational, maintenance and other essential supplies will be substantially limited for the remainder of the year. Employees have been instructed to purchase only what is absolutely necessary for operations.
	$ 1,550,708	
Budget Reductions:		
State Fund - Direct	$ 1,482,464	
SELF	$ 68,244	
	$ 1,550,708	

McNeese State University	Budgeted 2015-2016	Budget Reduction #1	Balance
Expenditures by Object:			
Salaries	$30,693,145	$726,528	$29,966,617
Other Compensation	$638,800		$638,800
Related Benefits	$14,726,664	$269,347	$14,457,317
Total Personal Services	$46,058,609	$995,875	$45,062,734
Travel	$159,302		$159,302
Operating Services	$3,733,718		$3,733,718
Supplies	$510,784		$510,784
Total Operating Expenses	$4,403,804	$0	$4,403,804
Professional Services	$251,291		$251,291
Other Charges	$10,222,231		$10,222,231
Debt Services	$0		$0
Interagency Transfers	$1,536,542		$1,536,542
Total Other Charges	$12,010,064	$0	$12,010,064
General Acquisitions	$4,000		$4,000
Library Acquisitions	$100,000		$100,000
Major Repairs	$0		$0
Total Acquisitions and Major Repairs	$104,000	$0	$104,000
Unallotted	$0		$0
Total Expenditures	$62,576,477	$995,875	$61,580,602

Nicholls State University
Mid Year Cut Proposal - 10.2% General Fund Direct

Amount of Cut	Impact
$808,803	Due to the timing of such a cut, this would result in an immediate shut-down of the entire campus for a period not less than 14 days which would disrupt all instruction causing delays to graduation, etc.

FY 2015-2016 Mid-Year Budget Reduction Plan

February 2016

System	Institution	Reduction Amount	Description of Reduction	# Positions Reduced	Consequences of Reduction to Operations and Students
ULS	Northwestern	$ 450,000.00	Reduce Athletic Transfer		Reduction in Reserves
		$ 705,256.00	Freeze Hiring on Vacant Positions		Positions not beign filled will negatively affect the abilty to serve students, this will affect retention and recruiting.
	NSU Total	**$ 1,155,256.00**		0	
System Total		**$ 1,155,256.00**		**0**	

FY 2015-2016 Mid-Year Budget Reduction Plan

February 12, 2016

System	Institution	Reduction Amount	Description of Reduction	# Positions Reduced	Consequences of Reduction to Operations and Students
ULS	Southeastern	$ 1,672,780	Hiring Freeze	NA	Given the state's fiscal condition, the University has been extremely conservative in filling vacant positions. In an effort to yield additional savings, the University has implemented a hiring freeze which will further impair our ability to maintain compliance with accreditation standards and address critical workforce shortages in fields such as information technology. Also, this further limits our ability to address audit findings concerning system access, as segregation of duties and the establishment of greater redundancies require the hiring of additional staff.
	Total Southeastern	$ 1,672,780.00			

Note: Includes a reduction of $1,601,347 in State General Funds and $71,433 in SELF funds.

University of Louisiana at Lafayette

TOTAL CUT	
SGF	2,445,595.00
SELF	92,016.00
	2,537,611.00

ALLOCATION BY OBJECT

Description	Sum of Amount
Salaries	1,828,744.00
Related benefits	708,867.00
Grand Total	**2,537,611.00**

ALLOCATION BY FUNCTION

Description	Sum of Amount
INSTRUCTION	1,709,174.00
ACADEMIC SUPPORT	324,650.00
STUDENT SERVICES	192,414.00
INSTITUTIONAL SUPPORT	311,373.00
Grand Total	**2,537,611.00**

FY 2015-2016 Mid-Year Budget Reduction Plan

February 11, 2016

System	Institution	Reduction Amount	Description of Reduction
ULS	ULM	$ 1,037,005.00	Freeze hiring remainder of year
		$ 200,000.00	Reduce Transfer to Athletics
		$ -	
		$ 150,000.00	Reduction in Travel
System Total	**ULM**	**$ 1,387,005.00**	

$ 1,321,881.00	General cut
$ 65,124.00	SELF
$ 1,387,005.00	

FY 2015-2016 Mid-Year Budget Reduction Plan

January 2016

System	Institution	Reduction Amount	Description of Reduction	# Positions	Consequences of Reduction to Operations and Students
UNO	UNO	$ 1,608,590.00	Elimination of Vacant Positions, Furloughs and Potential Layoffs	?	Will affect programmatic offerings
	Total UNO	$ 1,608,590.00			
System Total					