

## University of Louisiana System Mid-Year General Fund Budget Reduction

	January Cut	% Cut
GSU	2,509,044.61	32%
LTU	4,624,910.80	32%
MSU	2,969,579.21	32%
NiSU	2,523,257.81	32%
NSU	3,463,468.81	32%
SLU	4,995,793.91	32%
ULL	7,629,634.35	32%
ULM	4,123,930.79	32%
ULS	179,793.90	32%
UNO	5,018,391.83	32%
	<u>38,037,806.03</u>	<u>32%</u>

The impact of a \$38 million budget cut in January would severely hinder, if not cripple our institutions. This will further erode the already strained financial position of each institution, deemed critical in the SACS COC reaffirmation process. Each institution has a specific and unique methodology to implement the reduction. The list of actions and concerns is not limited to the following:

- A reduction of this magnitude will cause a number of institutions to declare financial exigency
- Severely impacts SACS Accreditation
- Reduce salaries and benefits through hiring freeze except for most mission-critical positions
- Layoff probational staff the remainder of fiscal year
- Freeze hiring on vacant classified and unclassified positions
- Furlough non-tenured faculty as well as both unclassified and classified staff
- Loss of instructional classes and potential loss of accreditation
- Loss of degree programs
- The impacts on positions not being filled will negatively affect the ability to serve students and will affect retention, recruiting and graduation
- Services to students and the university communities will be negatively impacted
- Limit educational, field and professional travel opportunities for students and faculty
- Essential operating services for maintenance, software and printing to meet instructional, research and other critical needs will be substantially limited for the remainder of the fiscal year
- Reduce scholarships/waivers by freezing student retention grant support
- Increase faculty teaching loads
- Reduce the number of courses taught for the spring and summer semester
- Withhold budgeted merit increases for faculty and staff

- Cut funding for research centers
- Layoff probational staff for the remainder of fiscal year
- Reduce transfers to athletics